A

File No. 429

Collection No. (15)

19 31.

Mysore Residency

Bangalore.

(13)

Pg 64

Pros. Serial Nos. 110-134.

Subject.

Budget estimate of the Mysore Assigned Tract for the year 1932-33.

Previous References.	**Later References.**
	F.No.295 of 1933.

S. 97.—(Blue).

MFP—168S&P—(M-184)—11-8-34—60,000.

NOTES AND PRECIS.

FILE No. 429 1931.

Section. File No.

Heading. Serial No.

NOTES.

DEPT. BRANCH.

Pros. 19 . Nos.

Subject.

Budget estimate of the Mysore Assigned Tract for the year 1932-33.

Notes and Orders.

S. 1.

MGIPC—FP—89DCFMis.—(2028)—13-6-25—3,00,000.

S.N. 110. Letter No. Bang. A.A. 43, dated the 9th February, 1933, from the Assistant Accounts Officer, Madras.

S.N. 111. Letter No. 165/A/33, dated the 15th February, 1933, from the Commissioner of Police, Civil and Military ---- Station, Bangalore.

S.N. 112. Letter No. 646/21-24, dated the 21st February, 1933, from the Inspector of Schools, Coorg and Bangalore.

S.N. 113. Letter No. 2488/30, dated the 14th February, 1933, from the Residency Surgeon, Bangalore.

S.N. 114. Letter No. 2533/30, dated the 18th February, 1933, from the Residency Surgeon, Bangalore.

S.N. 115. Endt. No. 480-A/33, dated the 10th February, 1933, from the Collector, Civil and Military Station, Bangalore.

S.N. 116. Endt. No. 480-A-33, dated the 17th February, 1933, from the Collector and District Magistrate, C. & M. Stn., Bangalore.

S.N. 117. Memorandum No. 786-A-33, dated the 14th February, 1933 from the Collector, C. &. M. Station, Bangalore.

S.N. 118. Endt. No. 786-A-33, dated the 20th February, 1933, from the Collector, Civil and Military Station, Bangalore.

S.N. 119. Letter No. 951, dated the 24th February, 1933, from the District and Sessions Judge, C. & M. Station, Bangalore

S.N. 120. Letter No. 147, dated the 6th February, 1933, from the Registrar of Assurances, C. & M. Station, Bangalore.

S.N. 121. Letter No. C.W. 39, dated the 14th February, 1933, from the Municipal Executive Engineer, Civil and Military Station, Bangalore.

S.N. 122. Letter No. Bud. 1888/16, dated the 14th February, 1933 , from the Officer in charge of the Resident's --- Treasury, Bangalore.

In accordance with the suggestions made by the local officers in Ps. U.C. I to XIII a statement showing excesses and savings anticipated in the Mysore Assigned Tract ----- budget estimates for 1932-33 is submitted. All savings, with the exception noted below, have been utilized to meet the additional expenditure under other heads. The following sums, which cannot be utilized for other purposes, may be surrendered to the Government of India. This will only increase Mysore Assigned Tract share of surplus:-

Account I-Police.

	Rs.
A.6-Clothing and other supplies	5,409/-
B. Railway Police-B.1-Pay of officers..	20/-
Account III-Medical and Public Health. A. I-Pay of Officers	37/-
Account IV-Other Expenditure Heads- F.4-Criminal Courts.F. 4 (1)-Pay of officers.	51/-
	5,517/-

Draft

2. Draft express letter to the Government of India, together with four reappropriation statements, submitted for approval.

T.N. Thangavelu Mudaliar (Transferred)
Secretary.
27-2-1933.

3. Part Utility and Non Surplus. They are not surrendered to G.O.I. Please send proposal.

2/3

4. A revised express letter is submitted for approval.

T.N. Thangavelu Mudaliar
Secretary.
28-2-1933.

28/2

Resident

2.3

S.N . ~~110~~ 9
P.C. & I

Endorsement Ref. No. 480-A-33, dated the 13th February, 1933, from the Collector, Civil and Military Station, Bangalor

---

Please see S.N. 68 and 94.

Draft letter to the Secretary, Central Board of Revenue, is submitted for approval.

T. N. Thangavelu Mudaliar
23-2-1933.

Secretary.

Please see letter No. In/58, dated the 27th February, 1933, from the Income Tax Officer, in which he asks for an additional grant of Rs. 150/- on account of Travelling --- Allowance. Therefore para 2 of the draft already approved by the Secretary may be omitted. A draft reappropriation statement is also submitted for approval.

T. N. Thangavelu Mudaliar
28-2-1933.

Secretary.

S.N. 131 & 132.

Issued Nos. 2033-2034, dated the 4th March, 1933.

Submitted.

Resident.

S.N. 133
P.C.B.

Letter C.No. 378-I.T./32, dated the 24th February, 1933, from the Secretary, Central Board of Revenue, New Delhi.

Reps (D) (E) (F)

Please see S.N. 67 and 68, and S.N. 131.

Draft endorsement is submitted for approval.

T. N. Thangavelu Mudaliar.
9-3-1933

Secretary.

S.N. 134. Issued No. 2511, dated the 25th March, 1933.

Statement showing any excess or savings in the Bangalore Budget Estimates for 1932 33

Particulars. Budget Heads.	Budget Allotment for 1932-33	Reappropriation or surrender made + more — less.	Total Appropriation	Estimated expenditure for 1932-33	Excess +	Savings —	R
Rs 1	2 Rs	3 Rs	4 Rs	5 Rs	6 Rs	7 Rs.	
ore Assigned Tract Budget.							
ccount I - Police.							
District Executive Force.							
District Police.							
. Pay of Officers.	14.100	. . .	14 100	14.100	. . .	. . .	
2 - Police Force . . .	.1.60,000	+3.774	1,63,774	1.63.774	. . .	. . .	
3 - Office Establishment.	11,100	— 54	11,046	10.646	. . .	400	
4 - Allowances, Honoraria etc.	19,200	— 1000	18,200	18,050	. . .	150	
5 - Works	11,800	— 500	11,300	11,300	. . .	. . .	
6 - Clothing and other supplies.	22,400	— 2166	20,234	15,863	. . .	4371	
7 - Contingencies . . .	13,400	+1350	14,750	14,750	. . .	. . .	
8 - Grants-in-aid, Contributions etc.	600	. . .	600	600			
9 - Deduct - Estabt charges etc recovered from other Govts etc.	-1500	. . .	-1,500	-1489	11	. . .	
- Railway Police.							
1 - Pay of Officers. .	1,100	.	1100	1080	. . .	20	
2 - Pay of Estabts . .	39,100	-1369	37,731	37,000	. . .	731	
3 - Other Charges . .	16,500	— 35	16,465	16,697	232	. . .	
				Total.	243	5,672	
ount II - Education.							
University.							
Govt: Professional Colleges	. . .	. . .	. . .	555	555	. . .	
- University - Grants-in-aid to Non-Govt: Arts Colleges . . .	16,600	. . .	16,600	16,000		600	
Grants-in-aid to Non-Govt: Secondary Schools.	1,72,100	-2,700	1,69,400	1,69,892	492	. . .	
Primary — Govt: Primary Schools.							
- Pay of Establishments	2,200	— 47	2,153	2153	. . .	. . .	
2 - Other Charges . . .	600	. . .	600	312	. . .	288.	
Grants-in-aid to Non-Primary Schools .	1,07,500	— 1090	1,06,410	1,07,254	844.	. .	
			6 . 6		1891	888. 600	

Budget Heads.	Budget allotment for 1932-33.	Rea[illegible]		Estimated Expenditure for 1932-33.	Excess +	Savi[illegible] —
	Rs			Rs	Rs	Rs
Account II. Education (contd. Brought forward . .					1891	
E. Special - Govt. Special Schools - E.1 - Pay of Establt	7000	-93	6907	6606	. . .	3
E.2 - Other Charges . . .	5,400	. . .	5400	5,400	. . .	.
E.3 - Deduct - Charges recovered from Boards Administration	-2500	. . .	-2500	-2005	495	
F - Grants-in-aid to Non-Govt Special Schools . .	14,400	. . .	14,400	14033	. . .	36
4 - General.						
4.1 - Inspection.						
4.1 (1) - Pay of Officers . .	7000	+1016	8016	8014	. . .	2
4.1 (2) Pay of Establt . .	8100	. . .	8100	8013	. . .	8
4.1 (3) - Other Charges .	3700	+1650	5,350	5,500	150	.
4.1 (4) - Deduct Charges recovered from the Boards Admn	-6000	-1089	7089	-6400 ~~-6700~~	+689 ~~+389~~	
4.1 (5) Charges payable to other Govts - Contribution to the Govt of Mysore on account of leave salary of Mr. M. R. Mahagundam	. . .	+1155	1155	1155	. . .	. .
4.2 - Scholarships . .	11,700	. . .	11700	11700	. . .	. .
4.3 - Miscellaneous.	3,200	. . .	3200	3845	645	. .
					3,570	135 +28 164
Account III - Medical & Public Health						
A.1 - Pay of Officers.	23,600	. . .	23,600	23,563	. .	37
A.2 - Pay of Establt . . .	64,900	+692	65,592	67,290	1698	
A.3 - Allowances, Honoraria	25,500	-2027	23473	23,593	120	
A.4 - Cost of Medicine and Diet of Patients.	73,000	+1151	74.151	73,433	. . .	71
A.5 - Works . . .	13,500	-200	13,300	13,300	. . .	. .
A.6 - Other Expenses . . .	51,300	+10,125	61,425	63,140	1,715	. . .
A.7 - Grants-in-aid, Contributions etc.	13,200	. . .	13,200	13,020	. . .	18
A.8 - Establt: and other charges paid to Bangalore Municipality	900	. . .	900	900	. . .	. .
			R. G.		3,533	93

Budget Heads.	Budget allotment for 1932-33.	Reappropriation or surrender made + more — less.	Total Appropriation.	Estimated expenditure for 1932-33.	Excess +	Sa —
	Rs	Rs	Rs.	Rs	Rs	R
Account II. Education (contd. Brought forward . .					1891	6
E. Special - grant: Special schools - E.1 - Pay of Establt	7000	-93	6907	6606	. . .	3
E. 2 - Other charges . . .	5,400	. . .	5400	5,400	. . .	
E. 3 - Deduct - Charges recovered from Local Administration	-2500	. . .	2500	-2005-	495-	
F - Grants-in-aid to Non-govt Special schools. .	14,400	. . .	14,400	14033	. . .	36
G - General.						
G. 1 - Inspection.						
G. 1 (1) - Pay of officers . .	7000	+1016	8016	8014	. . .	2
G. 1 (2) Pay of Establt . .	8100	. . .	8100	8013	. . .	8
G. 1 (3) - Other charges .	3700	+1650	5,350	5,500	150	
G. 1 (4) - Deduct charges recovered from the Local Adm	-6000	-1089	-7089	-6400 ~~-6700~~	+689 +389	
G. 1 (5) Charges payable to other Govts - Contribution to the Govt of Mysore on account of leave salary of Mrs. M. R. Mahagundam	. . .	+1155	1155	1155	. . .	.
G. 2 - Scholarships . .	11,700	. . .	11700	11700	. . .	.
G. 3 - Miscellaneous.	3,200	. . .	3200	3845	645	.
					3,570	135 +28 164
Account III - Medical & Public Health						
A. 1 - Pay of Officers.	23,600	. . .	23600	23,563	. . .	37
A. 2 - Pay of Establt . . .	64,900	+692	65,592	67,290	1698	
A. 3 - Allowances, Honoraria	25,500	-2027	23473	23,593	120	
A. 4 - Cost of Medicine and Diet of Patients	73,000	+1151	74,151	73,433	. . .	71
A. 5 - Works . . .	13,500	-200	13,300	13,300	. . .	.
A. 6 - Other Expenses . . .	51,300	+10,125	61,425	63,140	1,715	.
A. 7 - Grants-in-aid, Contribution etc	13,200	. . .	13,200	13,020	. . .	18
A. 8 - Establt: and other charges paid to Bangalore Municipality	900	. . .	900	900	. . .	.
			R. G.		3,533	93

Budget Heads	Budget Allotment for 1932-33	Reappropriation or surrender made + More − less.	Total Appropriations	Estimated Expenditure for 1932-33.	Excess +	Saving −	Re
1.	2 Rs.	3	4	5	6	7	
Account IV – Other Expenditure Heads Brought forward (contd)					3533	935	
Medical – Mental Hospital.	13,000	...	13,000.	10,500	...	2,500	
Medical Schools and Colleges – Scholarships.	5,500	−385	5115	5,615	500	...	
Pay of Establishments.	700	−40	660	660	...	...	
– Other Charges ...	200	+40	240	240	...	...	
					4033	3435	
Account IV – Other Expenditure Heads.							
– Land Revenue	300	−26	274	274	...	...	
– Excise.							
1 – Pay of Officers	5,800	−1016	4784	6674	1890		
2 – Pay of Estabt	5,300	−643	4657	4574	....	83	
3 – Other Charges	70 100.	−4971	65,129	61738	...	3391	
– Registration.							
1 – Pay of Establishments.	3,800	−250	3550	3534	...	16	
2 – Other Charges ...	100	...	100	100	...		
General administration – Dist Establ.							
– Pay of Officers ...	24,500	...	24,500	23654	...	846	
2 – Pay of Establts. ...	10 600	+287	10,887	10,812	...	75	
3 – Other Charges ...	11,800	−608	10,192	9,480	...	712	
3 – Civil & Sessions Courts							
3 (1) – Pay of Officers.	13,700	...	13,700	12,767	...	933	
3 (2) – Pay of Estabt.	20,500	...	20500	19800	...	700	
3 (3) Allowance, Honoraria &c	1 100	...	1 100	980	...	120	
3 (4) Contingencies ...	2100	+264.	2364	2364	...	...	
4 – Criminal Courts.							
4 (1) Pay of Officers.	7000	...	7000	6840	...	160	
4 (2) Pay of Estabt.	8500	...	8500	7715	...	785	
4 (3) Other Charges.	2900	...	2900	2900	...	...	
Jails and Convict Settlements	14,600	...	14600	16,480	1880		
			& . &		3770	7,821	

Budget Head.	Budget Allotment for 1932-33	Reappropriation or Surrender made to date — Less.	Total Appropriation	Estimated Expenditure for 1932-33.	Excess.	Savings	Remarks
	Rs	Rs		Rs	Rs	Rs.	
Part II - Other Expenditure Heads.							
Brought forward					3770	7821	
1 Political . . .	2000	-555	1445	1478	33	. . .	
2 Agriculture.							
1 Pay of Establt . .	4,800	+27	4827	4669	. . .	158	
2 Other Charges .	4,300	+333	4633	4673	40.	. . .	
3 Miscellaneous Depts.							
1 — Pay of Establt	800	. .	800	754	. . .	46	
2 Other Charges . .	1100		1100	1070	. . .	30	
4 Stationery and Printing.	1000		1000	2000	1000	. . .	
5 Miscellaneous .	12300		12300	12300	. . .	. . .	
					4,843	8055	

T. M. Thangavelu
Mudaliar.
27-2-1933.

I 110

1192

Office of the Accountant General, Madras

No. Genl. A.A-43 Dated Madras, the 7th Feb. 1933

To

THE Secretary to the Govt of Coorg

Resident in Mysore, Bangalore

SIR,

I have the honour to bring to your notice that your expenditure ~~on account of contract contingencies.~~ under the heads noted below is proceeding more rapidly than the appropriation for the year seems to warrant, and to invite your attention to the responsibility incurred by exceeding the sanctioned appropriation as explained in Articles 86 and 91 of the Civil Account Code, Vol. I.

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
14 FEB 1933
Regd. No. 1430
Ex. No.

I have the honour to be,
Sir,
Your most obedient servant,

(Signature) A Sankaran Jr.

8/2/33 (Designation) for Accountant General

Major, Minor and Detailed heads.	Primary unit of appropriation.	Appropriation for the year.	Expenditure up to 19 .		
1) Mysore Residency Political	B.4. Supplies and Services	9.600	8.380	-	-
2) M.A.T Refunds	H.9. Admission - Stationery & Printing	1.200	1.055	-	-
3) Account IV. B. Excise	B.1. Pay of Officers	4.784	4.208	-	-

Action will be taken as suggested

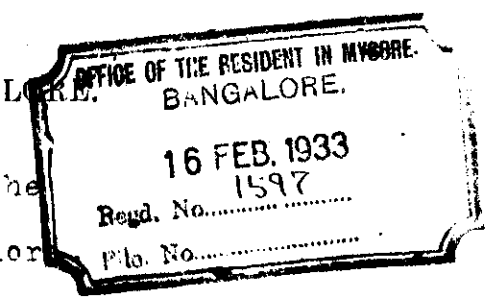
SGPI—FP—241DFCont.—(1596)—14-11-24—20,000.

OFFICE OF THE COMMISSIONER OF POLICE,
CIVIL AND MILITARY STATION, BANGALORE.

No. 165/A33 en 3 Dated 15-2-1933.

FROM E. F. Sullivan, Esquire,

COMMISSIONER OF POLICE,
CIVIL AND MILITARY STATION,
BANGALORE.



To

The Secretary to the Hon'ble the
Resident in Mysore, Bangalore

SIR,

S.N.98. With reference to your letter No. 657/429-1931 dated 24th January 1933, I have the honour to forward herewith statements showing anticipated excess or savings in the actual expenditure under "Mysore Assigned Tract - 26-A Police-District Executive Force", "26-B - Police Southern Mahratta Railway" including refunds as compared with the sanctioned grants in the Mysore Residency and Bangalore Budget Estimates for 1932-33, as requested.

I have the honour to be,

Sir,

Your most obedient servant,

E. Sullivan

COMMISSIONER OF POLICE.

Statement showing anticipated excess or savings in the actual expenditure under different heads of Accounts under 26-A - Police. 111/A

DISTRICT EXECUTIVE FORCE.

HEADS OF ACCOUNT	Appropriation.	Expenditure to end of January 1933	Probable expenditure for remaining portion of the year	Total	Excess	Savings	Remarks
A.1 - Pay of Officers	14,100	12,925	1,175	14,100			
A.2 - Police Force	1,63,774	1,49,494	14,280	1,63,774			
A.3 - Office Establishments	11,046	9,660	986	10,646		400	
A.4 - Allowances & Honoraria	18,200	13,910	4,140	18,050		150	
A.5 - Works	11,300	6,092					The Executive Engr will furnish items later
A.6 - Clothing and other supplies	20,234	5,908	9,955	15,863		4,371	
A.7 - Contingencies	14,750	11,943	2,807	14,750			

COMMISSIONER OF POLICE.

Statement showing anticipated excess or savings in the actual expenditure under various heads of Account under 26-B - Police.

SOUTHERN MAHRATTA RAILWAY.

HEADS OF ACCOUNT	Appropriation.	Expenditure to end of January 1933	Probable expenditure for remaining portion of the year	T o t a l	Excess	Savings	Remarks
B.1 - Pay of Officers	1,100	990	90	1,080	~~20~~	20	
B.2 - Pay of Establishment	37,731	33,862	3,138	37,000	731	731	
B.3 - Other Charges:- Rewards etc.	2,500	2,655	550	3,205	705		
Petty supplies	3,665	791	2,467	3,258		407	
Miscellaneous	10,300	6,334	3,900	10,234		66	
	16,465			16,697	705	473	
B.11 - Refunds	100	-15	-85	-100			

COMMISSIONER OF POLICE.

Statement showing anticipated excess or savings under the Mysore Residency Budget for 1932-33 (share of cost of upkeep of Fire Engine)

HEADS OF ACCOUNT	Appropriation.	Expenditure to end of January 1933	Probable expenditure for remaining portion of the year	T o t a l	Excess	Savings	Remarks
Residency share of the cost of the upkeep of Fire Engine	-1,500	-996	-493	-1,489		-11	

COMMISSIONER OF POLICE.

III

112

EDUCATIONAL DEPARTMENT.

6c 212

In future letters, please quote No. 646/21-24 dated and short title*

Rec'd *Enclosures* 5 only

Reg'd *Spare copies* —

All communications to be addressed to the official address and not by name

Dated 21.2.1933

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
23 FEB. 1933
Rec'd. No. 1788
Bangalore. 429/31.

From

F.F.C. Edmonds Esq., M.A., B.Sc.,

Inspector of Schools, Coorg & Bangalore.

To

The Secretary to the Hon'ble the Resident in Mysore,

Bangalore.

Sir,

8.498.
2c (1-D)

With reference to your No.657/429-31dated 24-1-1933, I have the honour to forward herewith a statement showing the excess and savings together with a statement of details in the actual expenditure for the year 1932-33. The following remarks are offered.

(1) A-University. As the L.T. student under training in the Teachers' College, Saidapet, will not be relieved before 31-3-1933 but only on 3-4-1933, his stipend for March viz.,Rs.30/- will be paid on the latter date. There is thus a saving of Rs.30/-. In case of a lady student undergoing training in the Lady Willingdon Training College, Madras, provision was made on the assumption that she would be paid stipends to end of March 1933. But as she will be relieved earlier, a saving of Rs.15/- has been effected. There is thus a total saving of Rs.45/- under this head.

(2) B-Secondary. Money was reserved under this head to meet the extra expenditure involved on account of my leave-salary and for the payment of pensionary contribution etc. to the Government of Mysore on account of the appointment of the Acting Inspector of Schools. But as it is understood that money was provided for this purpose from some other head, there is a saving of Rs.1722/-.

(3) C-Primary. Works. The Executive Engineer proposes to utilise

a sum of Rs.112/- on account of repairs etc. to the Government Elementary School, Indian Institute of Science, Bangalore. The provision for the purpose being Rs.400/- there is a saving of Rs.288/-.

(4) E-Special - Pay of Establishment-Leave Salary. As none of the teachers in the Government Training School, Bangalore, availed themselves of leave, the provision proposed has not been utilised.

(5) F-Grant-in-Aid to non-Government Special Schools. As the full amount reserved for the purpose of awarding cadet grants in the three European High Schools was not utilised and as a stipend of Rs.20/- per mensem tenable in the Sacred Heart Training School, Bangalore, has been cancelled, there is a saving of Rs.367/- under this head.

(6) E-3-Deduct charges recovered from the Coorg Administration. For the reasons mentioned in para.(4) above and as a teacher on a lower pay was appointed there has been a reduction in expenditure under this head.

(7) G-1-(4)-Deduct charges recovered from the Coorg Administration. A sum of Rs.7089/- was expected to be recovered from Coorg, but the actual amount as now calculated is only Rs.6700/-.

(8) Out of the savings pointed out above I propose to utilise Rs.850/- to supplement the sanctioned allotment for Teaching grants to Indian Elementary Schools. These schools were not paid the grants that they earned last year and in certain cases, I could not sanction any increase for efficiency although I am empowered under Art.22 of Grant-in-Aid Code for Indian Schools, to do so, for want of funds. If the reappropriation proposed by me is sanctioned I shall be in a position to sanction this year, to certain of the most efficient schools, the grants that they deserve. As I can sanction the final teaching grants to Indian Elementary Schools only on receipt of sanction to my ~~to my~~ proposals for reappropriation of funds, I request that very early orders may kindly be issued.

(9) G-1-(3)-Other charges-Miscellaneous. The allotment under this head has been slightly exceeded as an Electric Table Fan was

provided for the Inspector and extensive repairs had to be done to my office Typewriter.

(10) G-3-Miscellaneous. As more subjects in South Indian Vernaculars are being offered for the Bangalore European High and Middle School Examinations the expenditure under this head is increasing and I intend proposing an increase in the provision under this head in the next year's budget. The additional provision of Rs.645/- now proposed would ~~cover~~ cover the extra -- expenditure proposed in my No.374/16-24 dated 31-1-1933, on account of the payment of remuneration to Examiners in the last European High and Middle School Examinations, the payment of Rs.200/- to the Bangalore Girl Guides Association and the payment of charges in connection with the Examination for Teachers under the Code of Regulations for European Schools. (Please see Pros.No.256 R.C E/33 dated 14-2-1933 from the Director of Public Instruction, Madras, a copy of which appears to have been forwarded to you direct by the Director of Public Instruction, Madras)

(11) A reappropriation Statement (in triplicate) is enclosed for favour of sanction.

I have the honour to be,

Sir,

Your most obedient servant,

H Rammohan

Inspector of Schools,

Coorg & Bangalore.

Statement showing any excess or saving the budget for 1932-1933.

Particulars.	Sanctioned grant for 1932-33.	Grant re-appropriated or surrendered.	Grant after modification.	Actual expenditure upto 31-1-1933.	Probable expenditure for the remaining part of the year.	Total amounts of Cols. 5 and 6.	excess.	Saving
1.	2	3	4	5	6	7	8	9
ant II-Education.								
University-Government Professional Colleges. ---	-	-	-	372	183	555	555	-
University -Grants-in-Aid to non-Govt.Arts Colleges.	-	-	-	-	-	-	-	
d grant (Additional Teaching staff.)------	15,000	-	15,000	15,000	-	15,000	-	-
ding Grant. --- --- ----	1,000	-	1,000	-	1,000	1,000	-	
ial Grant .	600	-	600	-	-	-		600
	16,600	-	16,600	15,372	1183	16,555	555	600
ants-in-Aid to non-Government Secondary Schools.								
ts-in-Aid to Secondary Schools.	117,500	-	117,500	62,279	56,521	118,800	1,300	-
ding grant to Secondary Schools. ---	29,600	-	29,600	27,382	1,350	28,732	-	868
ding and Furniture grants. --	9,000	-486 (reappropriated)	8514	3,142	3,218	6,360	-	2154
-do- -do- (Additional).	16,000	-	16,000	16,000	-	16,000	-	-
	172,100	-486	171,614	108,803	61089	169,892	1,300	3,022
								1722
imary-Government Pry.Schools.								
Pay of Establishment:-								
Masters, teachers and servants (at rates varying from Rs.15/- to Rs.55). ----	2,200	-47 (reappropriated)	2153	1,856	373	2,229	-	-
Leave salary. --- ----	100							
ct emergency cut from pay	-100			63	13	76	-	-
	2,200	-47	2153	1793	360	2153	-	-
Other charges.								
ellaneous.	200	-	200	77	123	200	-	-
s. ---	400	-	400	-	112	112	-	-
	600	-	600	77	235	312	-	- 2
ants-in-Aid to Primary Schools.								
ts-in-Aid to Primary Schools.	44,400	-	44,400	27000	26,250	53,250	850	-
-do- (5 Year Programme).	8,000	-	8,000					
ding and Furniture grants to Primary Schools. ----	4,000	-1090 (reappropriated)	2,910	464	436	900	-	20
-do- -do-(5 Year Programme)	-	-	-					
ding grants to Primary Schools.	5,100	-	5,100	7104	-	7,104	2,004	-
ts-in-Aid to local bodies for mary Education-Maintenance of icipal Girls' schools. --------	14,900	-	14,900	-	14,900	14,900	-	-
-do- (5 Year Programme).--	31,100	-	31,100		31,100	31,100		
	107,500	-1090	106,410	34,568	72,686	1.07.254	2.854	2,01
ecial-Government Special Schools.								
Pay of Establishment.								
.teachers and servants (at rates varying from Rs.15/- to Rs.250/-).	5,800	-93 (reappropriated)	5,707	5,495	1,218	6,713		
Clerk. --- --- ----	1,400		1,400					
Graduate assistant (5 Year Programme)								
eave salary. --- ---	300		300					
ct Emergency deductions from pay.	-500		-500		-107	-107		
	7,000	-93	6,907	5,495	1,111	6.606	-	30
Other charges.								
tipends to, students.	3,900	-	3,900	3,091	809	3,900	-	
iscellaneous.	1,100	-	1,100	503	197	700	-	4
etty minor works.	400	-	400	68	732	800	400	
	5,400	-	5,400	3,662	1,738	5,400	-	-
Deduct charges recovered from ne Coorg Administration 1/3 hare debitable to Coorg. ---	2,500	-	2,500	1,640	365	2,005	495	
rants-in-Aid to non-Govt.Special Schools.								
lding and Furniture ~~gx~~ grants o special schools. --------	-	-	-					
ts-in-Aid to special schools.	7,900	-	7900	4,732	3034	7,766	-	13
ial grants (~~5 Year Programme.~~)---	-	-	-	57		57	57	-
C.O.	7,900	-	7900	4789	3034	7823	57	134

1	2	3	4	5	6	7	8	
	B F							
Grants-in-Aid to local bodies for special education - Grants to Municipal Commission. --- --- ---	7900		7,900	4789	3034	7823	57	1
	4,400	-	4,400	-	4,400	4,400	-	
	2,100	-	2,100	1,408	402	1,810		
Stipendiary grants. --- ---	14,400	-	14,400	6,197	7,836	14,033	57	
G.General - G.(1) Inspection.								
G1 (1) Pay of Officer	8,000		9,095	7,684	1,400	9,084	-	
Deduct-Emergency deductions from pay	-1,000	+1,016 (Reappropriated)	- 1,079	863	207	1,070	-	
	7,000	1,016	8,016	6,821	1,193	8,014	-	
G.1. (2) Pay of Establishment.								
11 11 Deputy Inspector of Schools, clerks and servants (at rates varying from Rs.15/- to Rs.250/-). ----	7,700	-	7,700	7,262	1,441	8,703		
Leave salaries. --	1,300	-	1,300	574	116	690		
	- 900	-	- 900					
Deduct-Emergency deductions from pay.	8,100	-	8,100	6,688	1,325	8013	-	
G.1.(3) Other charges.								
House rent and other allowances.	1,900	+ 1,650	3,550	3,097	453	3,550	-	
	1,800	-	1,800	1,632	318	1,950	150	
Miscellaneous.	3,700	1650	5,350	4,729	771	5,500	150	
G.1.(4) Deduct charges recovered from the Coorg administration.								
Portion of the charges of the Inspector and his establishment debitable to Coorg.	-6000	+1,089 (Reappropriation)	- 7,089	- 4,656	- 2,044	- 6,700	- 38	
G.1.(5) Charges payable to other Government's contribution to the Govt. of Mysore on account of leave salary&c of Mr.M.S.Mohiyuddin.	-	1,155 (Reappropriation)	1155	581	574	1155		
G.2. (Scholarships.)								
In Arts Colleges.	3,600	-	3,600	2,180				
In Secondary Schools.	6,200	-	6,200	4,060	3,371	11,700		
In Primary Schools.	1,700	-	1,700	2,014				
In Special schools.	200	-	200	75				
	11,700	-	11,700	8,329	3,371	11,700		
G.3 Miscellaneous.	3,200	-	3,200	848	~~3,784~~ 2,997	~~3,633~~ 3,845		
Receipts.								
XXI. Education.	3,200	-	3,200	2,400	~~1,118~~ -	2400 ~~3,845~~		

Inspector of Schools,
Coorg & Bangalore.

Details of expenditure shown in column 6 of the statement 1932- 33.

Particulars. 1.	Allotment. 2	Expenditure. 3	Excess. 4	Savings. 5
	Rs.	Rs.	Rs.	Rs.
Account II-Education.				
A-1-University. 1x12 m + 22 days x 317-12-0 + 1x7 m + 27 days x 237-2-0	-	555	555	-
A.2-University Grants-in-Aid to Non-Govt. Arts Colleges.				
Fixed grant to St. Joseph's College.	15,000	15,000	-	-
Furniture grants.	1,000	1,000	-	-
Special Grants.	600			600
B.Secondary Grants-in-Aid to non-Govt., Secondary Schools.	16,600	16,555	-	
Grants-in-Aid to non-Government Secondary schools.				
Teaching grants ~~paid or~~ sanctioned to European Secondary Schools.		80,100		
Advance teaching grants paid to Indian Secondary Schools.		18,720		
Final Teaching grants ~~proposed to be~~ sanctioned - do - do -	1,17,500	13,580		
Provident Fund contributions to be paid.		1,232		
Advance grants Sanctioned to Srimathi Kamala Bai Girls High School		1151		
Final grants - do - do to be paid.		4017		
Boarding grants to European Secondary Schools.		618,806		
Sanctioned and expected to be spent.	29,600	27,382 1350	-	868
Building and Furniture grants to Indian & European Secondary Schools.		28732		
Sanctioned and expected to be spent.	24,514	22,360		2154
C.(1) Primary-Government Primary Schools- Pay of establishments.	171,614	51092		
Expenditure upto 31-1-33		1856-63 = 1793		
Amount required for Feb. & March 1933	2153	373-13 = 360 2153	-	-
C.2.Other charges- Miscellaneous.				
Expenditure upto 31-1-33		77		
Amount required for Feb. and March.	200	123 200	-	-
Expenditure on works.	400	112	-	288
D.Grants-in-Aid to Primary Schools.				
Grants-in-Aid to Primary Schools. (including Five Year Programme).	52400			
Advance paid to European Schools.		49.94		
Advance Paid to Indian Elementary Schools. ---		18.900		
Final grants to be sanctioned to Indian Ele. Schools.		21,594	-	-
-do- paid ~~do~~ to Eur. -do-		6,550		

	2 Rs.	3 Rs.	4 Rs.	5 Rs.
Moiety of pay of Drill Instructors.		217		
Cart-hire grants.		595		
Grant towards medical inspection.		400		
		53250	850	
Building and Furniture grant.				
-do- paid or promised to be paid.	2910	900		2010
Boarding grant to Primary Schools.				
Boarding grants to Pry.Schools, Sanctioned.	5,100	7104	2004	
Grants-in-aid to local bodies for Primary Education -Maintenance of Municipal Girls' schools.--				
~~Cost~~ Cost of above schools to be paid to the Municipal Commission. ----	14,900	14,900	—	—
Maintenance of Municipal Schools- (5 Year Programme.) To be paid to the Municipal Commission.	31,100	31,100	—	—
E.Special-Government Special Schools -E.1. Pay of Establishment, including leave salary. --	6,907	6,606	-	301
Actual amount needed.				
E.(2) Other charges-Stipends to Students. ---	3900			
Amount expected to be spent.				
Secondary students to be relieved in March 1933				
Higher Elementary students who will be relieved in March 1933	-	3,899		
Actual to end of January = 2662-5-0. Amount reqd for Feb & March 681-10-0				
Higher Ele. students in the Govt. Muhammadan Training School. Madras.				
Actual to end of January 1933 = 448-13-0 Amount reqd for Feb & March = 126-0-0				
Miscellaneous	1100	700		400
Works.	400	800	400	—
1/3rd share debitable to Coorg.	-2500	-2005	-495	
F.Grants-in-Aid to non-Government Special Schools.				
Building and Furniture grants.	-	—	—	—
Actual expenditure.	-	57	57	-
Anticipated expenditure.	—	—	—	—
Grants-in-Aid to special schools.	7,900			
Advance Teaching grant paid to Sacred Heart Training School.		940		
Final Teaching grant ~~to be~~ paid to the Sacred Heart Training School.		940		

1	2 Rs.	3 Rs.	4 Rs.	5 Rs.
Grants to 3 Manual Training classes. ---		840		
Grants sanctioned to R.B.A.N.M's Industrial School. ---		3800		
Cadet grants. ---------- -~~do to be~~ paid. ~~to~~ 3 ~~Anglo~~ High schools.		896		
Grants to Y.W.C.A. Commercial School.		350		
		7766	—	134.
Grants-in-Aid to local bodies for special Education.				
Grants to Municipal Gardening School. ----	4400	4400	—	—
Stipendiary grants.				
-do- in the Sacred Heart Training school. 663	2100			
-do- in the St. Christopher's Trg. school - 521				
-do- in the Gnanodhaya Training school - 626				
1810		1810	-	290
			57	424
				367
G.General-G.1. Inspection.				
Pay of officers.	8016	8014		- 2
Inspector's office clerks upto 31-1-33 (inclusive leave salary).		3972		
Peons -do- -do-		453		
Inspector's clerks from 1-2-33 to 31-3-33 (inclusive leave salary) ~~to~~	8100	862		
Peons from 1-2-33 to 31-3-33.		89		13,390
Deputy Inspector & his establishment upto 31-1-33 (inclusive of leave salary of Mr. Rama Rao)		2836		
-do- from 1-2-33 to 31-3-33		491	10% cut.	
		8703 —	690 = 8013	87
G.1.(4) Other charges -				
Travelling allowance of Inspector &c.		1350		
Conveyance allowance of Deputy Inspector, Bangalore Mah. Dy. Inspector & Lady Inspecting Officer.	35·50	550	—	—
Inspector's passage expenses to England and back.		1650		
Miscellaneous - Contingencies.		3550		
Inspector's Office. -----		1850		
Deputy Inspector's Office ---	1800	100		15·0
		1950		
G.1.(5) Deduct charges debitable to Coorg.				
Inspector's pay. --- ---				
Mr. M.S. Mohiyuddin.	7089	5040		
" F.F.C. Edmonds.		2974		
		8014		✓

1	2	3	5	5
	Rs.	Rs.	Rs.	Rs.
Inspector's office establishment including leave salary.		4983		
Travelling allowance of Inspector and contingencies of Inspector's office. ----		4850 ✓		
		-6700		
3/8th of 17847/-			-389	
G-2-Scholarships.				
In colleges.				
European High School Scholarships.		900		
Indian Collegiate Scholarships.	3600	2040		
European Collegiate Scholarships.		90		
For children of ex-army men.		110		
In secondary schools.				
Middle & Primary European scholarships.		1920		
Indian Secondary Scholarships.	6200	1506		
Scholarships for children of ex-army men.		2890		
In Primary Schools.				
Primary Indian Scholarships.		774		
Scholarships to children of ex-army men.	1700	1332		
In special schools.				
Scholarship in the Mysore Institute for defectives.	200	135	—	—
	11,700	11,697		
G.3-Miscellaneous.	3200	3845	645	

Inspector of Schools,

Coorg & Bangalore.

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Form of statement to accompany all applications for sanction to expenditure not provided for in the Budget

Expenditure proposed to be provided for:- Rs 1645 as follows:-

1) D- Grant-in-Aid to Non-Govt. Primary Schools Rs 850/-
2) G- General - G-1 - Inspection - G-1(3)- other charges Miscellaneous " 150/-
3) G- 3- Miscellaneous " 648/-
Total Rs. 1645/-

Amount proposed to be spent during current year Rs.

Amount proposed to be spent during future years. Rs.

Proposed re-appropriation for current year.

1 Heads of estimate affected by the proposal. (b).	2 Actual expenditure upto date of the proposal.	3. Amounts as in the estimate passed by Government.	4 Amounts as they will stand after re-appropriation.
	Rs.	Rs.	Rs.
1) Heads under which the proposed expenditure will fall.			
Acct. - II - Education.			
Grant-in-Aid to Non-Govt. Primary Schools	27,000	44,400	45,250
General - G-1 - Inspection - G-1-3 other Charges, Miscellaneous	1,632	1,800	1,950
3- Miscellaneous	848	3,200	3,845
Total	29,480	49,400	51,045
2) Heads under which it is proposed to reduce the grants.			
Acct. - II Education.			
Primary University.	15,372	16,600	16,555
Secondary - Grant-in-Aid to Non-Govt., Secondary Schools	1,08,803	1,71,614	1,69,892
Primary - Govt., Primary Schools - C-2 - Other Charges Works.	—	400	112
Special - Govt., Special Schools - E-1 - Pay of Establishment - Leave Salary	—	300	—
E-1-in-aid to Non-Govt. Special Schools	—	7,900	6,833
Deduct- Charges recovered from the Coorg Administration - 1/3rd share debitable to Coorg	- 1640	- 2688	- 2085
Deduct- Charges recovered from the Administration - Portion of the Charges Inspector & his Establishment- debitable to Coorg	- 4656	- 7089	- 6702
	1,17,879	1,81,225	1,84,387

Inspector of Schools,
Coorg & Bangalore.

Form of statement to accompany all applications for sanction to expenditure not provided for in the Budget

Expenditure proposed to be provided for:- Rs 1645/- as follows:-
D- Grant-in-Aid to Non-Govt. Primary Schools Rs 850/-
G- General - G-1- Inspection - G-1-(3) - Other charges Miscellaneous } " 150/-
G-3- Miscellaneous " 645/-
Total Rs. 1645/-

Amount proposed to be spent during current year Rs.

Amount proposed to be spent during future years. Rs.

Proposed re-appropriation for current year.

1 Heads of estimate affected by the proposal. (b).	2 Actual expenditure upto date of the proposal.	3. Amounts as in the estimate passed by Government.	4 Amounts as they will stand after re-appropriation.
	Rs.	Rs.	Rs.
(1) Heads under which the proposed expenditure will fall.			
Acct. - II - Education.			
D- Grant-in-Aid to Non-Govt. Primary schools	27000	44,400	45,250
G- General - G-1 - Inspection - G-1-3 other charges + Miscellaneous	1632	1,800	1,950
G-3- Miscellaneous	848	3,200	3,845
Total	29480	49600	51045
(2) Heads under which it is proposed to reduce the grants.			
II - Education.			
University	15,372	16,600	16,555
Secondary - Grant-in-Aid to Non-Govt. Secondary Schools	108803	71,614	1,69,892
Primary - Govt. Primary Schools - C-2- Other charges - Works	-	400	112
Special - Govt., Special Schools - E-1- Pay of Establishment - Leave Salary	-	300	-
Grant-in-Aid to Non-Govt. Special Schools	-	7,900	6,533
(3) Deduct- charges recovered from the Coorg Administration - 1/320 share debitable to Coorg	- 1640	- 2,000	- 2005
(4) Deduct- charges recovered from the Administration - Portion of the charges of Inspector and his establishment debitable to Coorg	- 4656	- 7089	- 670
Total	1,17,879	87,225.	1,84,387

J Edmunds
Inspector of Schools,
Coorg & Bangalore.

Form of statement to accompany all applications for sanction to ture not provided for in the

Expenditure proposed to be provided for:- Rs. 1645/= as follows.

1) D- Grant-in-Aid to Non-Govt., Primary Schools Rs /=
2) G- General - G-1- Inspection - G-1-(3) Other Charges) - /=
Miscellaneous /=
3) G- 3- Miscellaneous - Total Rs. 1 /-

Amount proposed to be spent during current year Rs.

Amount proposed to be spent during future years. Rs.

Proposed re-appropriation for current year.

1 Heads of estimate affected by the proposal. (b).	2 Actual expenditure upto date of the proposal.	A	3. as in the te passed vernment.	4 Amounts as they stand after re-appropriation.
	Rs.		Rs.	Rs.
(1) Heads under which the proposed expenditure will fall.				
Acct. - II - Education.				
1) D. Grant-in-aid to Non-Govt. Primary Schools	27,000		44,400	45, 2
2) G. General - G-1- Inspection - G-1-3- Other Charges. Miscellaneous	1,632		1,800	1,
	848		3,200	3,
3) G-3- Miscellaneous				
Total.	29,480		49,400	5710
(2) Heads under which it is proposed to reduce the grants.				
Acc-II- Education.				
A. University	15.372		16,600	16,
B Secondary-Grant-in-aid to Non-Govt Secondary Schools.	108808		171,614	16
C. Primary- Govt. Primary Schools- C-2- Other Charges. Works	-		400	
E- Special - Govt. Special Schools - E-1- Pay of Establishment - Leave Salary	-		300	
7- Grant-in-Aid to Non-Govt. Special Schools.	-		7,900	
E-3- Deduct Charges Recovered from the Coorg Administration - 1/3rd share debitable to Coorg.	- 1640		- 2500	-
4-1-(4) Deduct Charges ~~Recovered from the Coorg Administration~~ - Portion of the Charges of the Inspector of this Establishment debitable to Coorg.	- 4656		7089	
Total	1,17,879		187,225	1843

J. Rammes
Inspector of Schools
Coorg & Bangalore.

Form of statement to accompany all applications for sanction to e… ture not provided for in the B…

Expenditure proposed to be provided for:- Rs. 1645/= as follows.
1) D- Grant-in-Aid to Non-Govt., Primary Schools Rs …/=
2) G- General - G-1- Inspection - G-1-(3) Other Charges) Miscellaneous …/=
3) G-3- Miscellaneous - …/=
Total Rs. 1…/-

Amount proposed to be spent during current year — Rs.

Amount proposed to be spent during future years. — Rs.

Proposed re-appropriation for current year

1 Heads of estimate affected by the proposal. (b)	2 Actual expenditure upto date of the proposal. Rs.	A…	3. …as in the …te passed …vernment. Rs.	4 Amounts as they stand after re-appropriation. Rs.
(1) Heads under which the proposed expenditure will fall.				
Acct. - II - Education.				
1) D. Grant-in-aid to Non-Govt. Primary Schools	27,000		44,400	45,2…
2) G. General - G-1- Inspection - G-1-3- Other Charges. Miscellaneous	1,632		1,800	1,…
	848		3,200	3,…
3) G-3- Miscellaneous			—	
Total.	29,480		49,400	5…0
(2) Heads under which it is proposed to reduce the grants.				
Acc-II- Education.				
A. University	15,372		16,600	16,…
B Secondary-G-1-grant-in-aid to Non-Govt Secondary Schools.	108808		171,614	16…
C. Primary- Govt. Primary Schools- C-2- Other Charges. Works	—		400	
E- Special - Govt. Special Schools - E-1- Pay of Establishment - Leave Salary	—		300	
7- Grant-in-Aid to Non-Govt. Special Schools.	—		7,900	
E-3- Deduct Charges recovered from the Coorg Administration - 1/3rd share debitable to Coorg.	- 1640		- 2500	-
G-1-(4) Deduct Charges recovered from the Coorg Administration - Portion of the Charges of the Inspector of his Establishment debitable to Coorg.	- 4656		7089	
Total	1,17,879		1,87,225	1,84,3…

J. Edmonds
Inspector of Schools
Coorg & Bangalore.

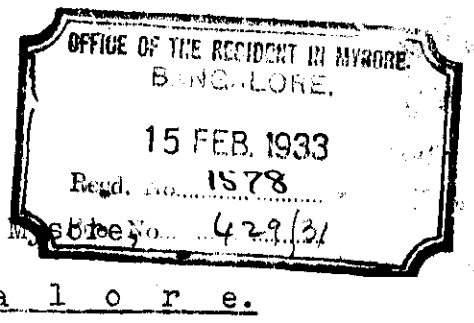
IV 113

No. 2488/30
Ec.I

Residency Surgeon's Office
Bowring Civil Hospital
Bangalore 14th. Feby. 1933

From

Bt-Col. J.McPherson,M.A.,M.B.,F.R.C.S.E.,M.R.C.P
I.M.S.,
Residency Surgeon.



To

The Secretary

to the Resident in Mysore,

Bangalore.

SUBJECT:-
Budget Estimates for 1932-33

Sir,

With reference to your Circular letter No.657/429-1931, dated the 24th. January 1933, I have the honour to forward herewith a Statement of Expenditure,excess and savings anticipated under "A-4. and A.6" of 32-Medical-Hospitals & Dispensaries".

I have the honour to be
Sir
Your most obedient servant

J McPherson
Bt-Colonel.,I.M.S.,
Residency Surgeon, Bangalore.

2,7/32

Mysore Assigned Tract. - 1932-33

Budget head	Allotment	Actuals to end of 15th Feb:33	Probable expend: during the remaining part of the year.	Total for the year.	Excess	Savings	Remarks.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Pay of Officers.	23,600	21,014	2,549	23,563.		37	
Pay of Establishment.	65,592	61,785	5,505	67,290	1,698		
Allces.,Hon: ets.,	25,500	21,873	1,720	23,593		1,720	
Stipends.	5,500	5,047	568	5,615	115		
		Residency Surgeon's Office.					
Pay of clerk. ...	562	515	47	562	...	...	
Hospital Receipts ...	24,200	17,081	2,675	19,756			
Refunds	1,200	514	319	833			

No. 2532/30
17.2.33

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
18 FEB. 1933
Regd. No. 1670
File. No. 429/31

To

The Secretary to the Resident,
Bangalore with reference to his
letter No.657/429-1931 dated the
24th January 1933.

Col., I.M.S.,
Residency Surgeon.

Heads of Account	Allotment		Expenditure upto & ending 15th. Feby.1933.	Probable expenditure for the remaining months	Total of Columns 3 and 4	Anticipated excess & savings Excess	Anticipated excess & savings Savings	Remarks
32-Medical-Hospitals & Dispensaries.								
SUPPLIES & SERVICES.								
1. Cost of medicines & Instruments	25151)		21094--1--9	(1)4100--0--0	25194--0--0	43-0-0	-	
2. Diet of patients ...	49000)	74151	39839--1--4	(2)8400--0--0	48239--1--4	-	761-0-0	
3. Hospital necessaries	10000		7742-13--3	(3)2410--0--0	10152--0--0	152-0-0	-	
4. Bedding & Clothing	6000		5657--8--1	(4) 350--0--0 +150	6007--0--0 +160	7-0-0 +158	-	
5. Furniture & Apparatus	2000		1584-10--4	(5) 630--0--0	2214-10--4	215-0-0	-	
CONTINGENCIES								
1. Pay of Menials	25950		23740-10--0	(6)2164--0--0	*25904-10--0	-	46-0-0	* After cut.
2. Post & Telegraph charges	300	61425	250--0--0	(7) 50--0--0	300--0--0	-	-	
3. Rent,Rates & Taxes	1410		665-13--8	(8) 722--6--0	1388--3--8	-	22-0-0	
4. Office expenses & Misc.	15315		9597-11-11	(9)5754-11--0	15352--6-11	38-0-0	-	
5. Liveries of Peons	200		195--0--0	-	195--0--0	-	5-000	
6. Purchase of Books	250		246--0--0	-	246--0--0	-	4-0-0	

@ Actual expenditure upto and ending 15-2-33 9954-13-11

Less abatement of amount recovered for current in Nurses Kitchen... 357--1-10

9597-12-11

Probable expenditure ... 5800--0--0

Probable abatement for current .. 45--8--0

5754-11--0

(1) Cost of drugs supplied by the Medical Store Depot but the amount not adjusted... Rs 1760-14--0
Cost of vaccines supplied but not adjusted ... ... Rs 294--0--0
Approximate cost of drugs yet to be supplied ... ... Rs 900--0--0
Approximate cost of vaccine for January and February and March 1933 ... ... Rs 600--0--0
Local purchases ... ... Rs 100--0--0
Due to Messrs Down Bros.London.. ... ... Rs 420--0--0
Unforeseen charges ... ... Rs 26--0--0
4100 14--0

(2) Approximate cost for 3 Institutions:-Bowring & Lady Curzon Hospitals-Jan.& Feb.. Rs 7000-0---0
Hosha Hospital for January & February ..: Rs 600--0--0
Isolation Hospital for Jany. and Feby.1933. Rs 800--0--0
8400--0--0

(3) Hospital necessaries-Soap for from Calicut for whole year-7 supplies... ... Rs 1069-11--0
Usual monthly supply of Miscellaneous articles by the Contractor for Jan. & Feb. Rs 800--0--0
Kodak Ltd. for March 1933 ... ... Rs 200--0--0
Soda Ash --do-- ... ... Rs 80--0--0
Coal for Feb. amd March 1933 ... ... Rs 60--0--0
Usual monthly supply of Miscellaneous articles to Gosha & Isolation Hospitals for January and February 1933 ... ... Rs 140--0--0
Unforeseen charges ... ... Rs 60--4--9
2410--0--0

(4) Bedding & Clothing- Orders placed with the Indian Store Departt. ... ... Rs 350--0--0

(5) Furniture - Orders placed with the Globe Coy. ... ... Rs 422--8--0
Usual requirements for Bowring,Lady Curzon,Gosha & Isolation hospitals for Jan. and Feby. 1933 ... ... Rs 200--0--0
630--0--0(rounding)

(6) Menials- Actual requirements for February 1933 2164--0--0

(7) Post & Telegraph charges- owing to increase rate of postage ... ... Rs 50--0--0

(8) Rent,Rates & Taxes- Conservancy charges for Jan. and Feby. ... ... Rs 22--6--0
Rent for Telephone from 1-1-33 to 31-3-33 ... ... Rs 100--0--0
Rent for quarters of Lady Doctor-Gosha Hospital ... ... Rs 600--0--0

(9)Office expenses & Miscellaneous-

1.Customs duty ... 79-0-
2.El.current for Gosha hospital for Feb. 50-0-
3. --do-- for Isolan. hospital for Jan & February ... 140-0-
4.El.charges for part of Jany.and full of Feby. ... 1700-0-
5. ¼ of Rs 4917 for Ambulance for Isolation Hospital.... 3688-0-0
6. Unforeseen.. 143-0-0

5800-0-0

IV

114

No. 2533 /30

Residency Surgeon's Office
Bowring Civil Hospital
Bangalore 18th. Feby. 1933

From

Bt-Col. J.McPherson,M.A.,M.B.,F.R.C.S.E.,M.R.C.P.,
I.M.S.,
Residency Surgeon.

To

The Secretary

to the Resident in Mysore,

Bangalore.

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
20 FEB. 1933
Regd. No. 1716
File No.

SUBJECT:- Budget estimates for 1932-33

Sir,

2 .14 113
P-CC & TV

In continuation of my No.2488/30, dated the 14th. February 1933 forwarding a statement of Excess and Savings for the year 1932-33, I have the honour to request you to kindly add Rs 150/-/-/to the sum of Rs 350/- the probable expenditure for the remaining days towards the purchase of the articles of linen. Therefore the figure under Columns 5 and 6 should be altered to Rs 6,157-0-0 and Rs 157-0-0 respectively.

I have the honour to be

Sir,

Your most obedient servant,

J McPherson

Bt-Colonel.,I.M.S.
Residency Surgeon, Bangalore.

...plied excess of savings in the actual expenditure as compared with the sanctioned grant for 1933-34.

1573

114/A

Particulars.	Sanctioned grant for 1933-34	Grant Reappropriated.	Grant after modification.	Actual expenditure upto end of January'33	Probable expenditure in for February & March of the year including commitments & liabilities.		Total of columns 6 & 7	Excess.	Savings	Remarks.
Account III-A-Medical Hospitals & Dispensaries.										1):- Vide enclosed copy of letter No.351 dated 14-2-1933 from the Medical Officer, Leper Asylum.
A.7 Grant in Aid etc - Maintenance of lepers	2000		2000	452	1368	1)	1820			2):- The Supdt., Mental Hospital has been asked to furnish the figures, vide my No.480-A-33 dated 3-1-33, copy enclosed. An urgent reminder was sent on 14-2-33 to furnish the figures.
B. Medical - Mental Hospital										
Grants to Mental Hospital etc	13000		13000	2883		2)				
Account IV - Other Expenditure Heads										
A. Land Revenue	300	26	274	274			274	-	-	
B. General Admn. Dt. Establishment										
B.1 - Pay of Officers -Collr & D.M.	18400			15200	3200	3)	18400			3) :- Pay for January & February 1933 @ 1600/- per mensem= 3200
	-2430		16670	-1920	-400		- 2320	-	590	Cut on pay and S.O.Pay (1600 plus 400) for =(-)400
Leave salary	700						16080			
B.2-Pay of Establishments clerks & servants	9700			8352	1693	4)	10045			4) :- Pay for January '33 845/-
	-650		9250	-619	-131		-750	45	-	" February '33 848/-
Leave Salary	200						9295			1693
B.3 Other charges	3100									Cut on --do-- (-) 131
	-100	-	3000	1577	1153	5)	2730	-	270	5) :- Vide details on the reverse
Discretionary grant	500	600	1100	961	139		1100	-	-	
F1 Law Officers	2400		2400	2060	340	6)	2400	-	-	6):- Paid in February '33 195/-
F4 Crl. Courts										Payable in March 1933 145/-
Pay of Officers - Munsiff Magistrate.	7200			6000	1600					
	-800		7000	-600	-160		7600			
Leave salary	600						-760	-	160	This amount was surrendered in my No.496-A-33 dated 8-2-1933
F4(2) - Pay of Establishment	8700			7154	1413		6840			
	-600	-	8500	-454	-88	7)	8567			7) Pay of Bench Court Eshtt. for Feby & March'33
Leave salary	400						-852	-	785	Pay of M.M's court establishment for Feby & March 1933 Rs.1027/-+386=1413
F4 (3) Other charges.	2900		2900	1472	1128		7715			Cut in salary of the above courts for Feby & March '33 = -88
						8)	2600	-	300	8) Vide details overleaf

E3 Other Charges:-

1.	Telephone rent (to be adjusted)	50 0 0
2.	Service Postage & Telegram charges	75 0 0
3.	Liveries to peons	80 0 0
4.	Belts and cross belts to peons	50 0 0
5.	Electric bills	60 0 0
6.	Pay of menials	90 0 0
7.	To phenoyle & articles to Public office latrine	50 0 0
8.	Railway freight on stationery articles supplied to the C.& M. Station offices	600 0 0
9.	Miscellaneous office expenses	98 0 0
		1153 0 0

F4(B) - Other charges.

	Diet & road Money to witnesses.	Office Expenses & Misc.	Travelling Allowance	Total.
Munsiff Magistrate court	261	374/-	310	945
Bench court	-	39/-	70/-	109/-
Ry. Magistrate's court	68/-	6/-	-	74/-
	329/-	419/-	380/-	1128/-

Particulars.	Sanctioned grant for 1932-33	Grant Reappropriated.	Grant after modification.	Actual expenditure upto end of January 1933.	Probable expenditure in February & March including disbursing officers commitments & liabilities.	Totals of columns 6 & 7	Excess	Savings	Remarks.
ACCOUNT IV - (Contd)									
6. - Jails & convict settlements charges for prisoners maintained in Jails of Indian States etc.	13000	-	13000	-	1)9880 2)5000 14880	14880	1880	-	1)Actuals - vide S.R's No.1045 dated 10-2-1933 2) Probables vide letter No.1938 dated 7-2-33 from the Inspector General of Prisons, Madras, copy enclosed.
J.- Misc. Departments									
Other charges									
Electrical Inspectors	300	-	300	300	-	270	-	30	
Inspector of Steam Boilers.	800	-	800	82	718	800	-	-	
						1070			
Refunds									
V. Land Revenue	3300	(-)600	2700	2595	-	2595	-	105	Vide my No.168-A-33 dated 8-2-33
XVII Administration of Justice.	400	800	1200	1358	292	1650	450	-	--do- --do---

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
16 FEB. 1933
Regd. No. 1596
File. No.

Ref.No.480-A-33 Enc.3.

Forwarded to the Secretary to the Resident in Mysore, Bangalore th reference to his No.657/429-1931 dated 24-1-1933.

15.2.33.

COLLECTOR & D.M.

DESPATCHED
15 FEB. 1933

114
R & C

Letter No.351 dated the 14th February 1933 from the Medical Officer, Epidemic Diseases Hospital and Leper Asylum, Bangalore, to the Collector and District Magistrate, C. & M. Station, Bangalore

---:O:---

Adverting to your No.480-A-33 dated 4-1-1933, I have the honor to note in the margin the approximate cost of the maintenance of Lepers of C. & M. Station, for kind disposal.

---

1. Bill amount for the quarter ending 30-9-1932 Rs.472-12-10
2. --do-- for 31-12-1932 " 453- 4- 8
3. Probable amount for the quarter ending 31-3-1933 " 440- 0- 0

Rs.1366- 1- 6

---:O:---

"C O P Y"

1572

SHERISTADAR.

114

Letter No.1938 dated 7th February 1933 from the Inspector General of Prisons, Ootacamund, to the Collector and District Magistrate, C. & M. Station, Bangalore.

---:O:---

Maintenance charges of Civil and Military Station prisoners during the calendar year 1932.

With reference to your letter No.480-A-33, dated the 3rd February 1933, I have the honour to state that it is not possible to furnish the information called for before June next. I would therefore suggest that provision may be made in your budget for 1932-33 for a sum of Rs.5000/- which is based on the actuals for 1931.

---:O:---

"C O P Y"

1572

SHERISTADAR.

114

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---:0:---

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---:0:---

"C O P Y"

1572

SHERISTADAR.

1.	2.	3.	4.	5.	6.	7.	8	9.	10.	11.
DISTRICT EXECUTIVE ESTABLISHMENT.										
B. 1. Pay of officers.										
1. Superintendent of Excise.		4,500	-	1,784	4,	2,084	6.674	890	-	
B. 2. Pay of Establishment.										
2. Sub Inspectors and Clerks.		5,300	-	1,657	2,	599	4,574		83	
3. Peons.					1.	210				
B. 3. Other charges.										For details, vide separate sheet attached.
Allowances and Honoraria.										
4. House rent & other allowances.						33				
5. Travelling allowance.		800				402				
6. Rewards to Govt. servants.						60				
Miscellaneous.										
7. Cost of carriage of liquor.						250				
8. Rewards to outsiders.						40				
9. Office expenses & miscellaneous		2,800				210				
10. Cost of dram measures.						-				
11. Service postage & tel.charges.						25				
				65,129.						2,879
12. Proportionate cost of joint establishment.		7,800				-				
13. Cost of Opium supplied to M.A.T.		5,800				1,300				
14. Cost of ganja purchased from the Mysore Government.		1,700				480				
15. Cost price of arrack, D.D.Rum and Rectified spirit.		51,000				5,808				
16. Works.		200				(To be entered by				
17. Refunds.		300				200				
		70,100								
Grand Total.		80,200	74,570			11,781		890.	2,962	-

No. C. R. 36/33.

Submitted to the Collector, Civil and Military Station, with reference to his No. 480-A-33 dated the 26th January, 1933.

OFFICE OF THE RESIDENT IN MYSORE. BANGALORE. 13 FEB 1933. Regd. No. 1269. File No.

Ref.No.480-A-33 Enc.2.

Office of the Superintendent of Excise, Civil and Military Station, Bangalore. Dated the 9th February 1933.

Forwarded to the Secretary to the Resident in Mysore, Bangalore with reference to his No.657 dated 24-1-1933.

DESPATCHED

THE COLLECTOR & CONSERVATOR OF FORESTS BANGALORE 9 FEB 1933 Regd. No.

3.N 98 Secy. I

CISE.

Details for the probable expenditure shown in column 7 of the statement.

1. Pay of officers - Superintendent of Excise. The excess in the estimated expenditure is due to the leave salary of two officers, according to the information available in the Resident's Office, vide letter No. 8351/661-1931 datedthe 10th December 1932 from the Secretary to the Hon'ble the Resident in Mysore, Bangalore to the Political Secretary to the Government of India, Foreign and Political Department, New Delhi.

2. Pay of Establishment:-

Pay of three sub-inspectors for two months.	Rs. 510-0-0
Less 10% cut.	Rs. 51-0-0
	Rs. 459-0-0
Two clerks at Rs. 35/- for 2 months.	Rs. 140-0-0
	Rs. 599-0-0

3. Pay of 7 peons for two months. Rs. 210-0-0.

4. House rent and other allowances. Probable overtime allowances. Rs. ~~80~~ 33/-.

5. Travelling allowance:-

Cycle allowance to the 3 S.I.'s for 2 months.	Rs. 30-0-0
T.A. for transport of 2 consignments of ganja.	Rs. 2-4-0
Superintendent's conveyance allowance for 11 months at Rs. 50/- per mensem.	Rs. ~~550-0-0~~
Less Superintendent's conveyance allowance for 2 months already drawn.	(-)Rs.100-0-0
	Rs.~~482-4-0~~
	132-4-0

6. Rewards to Government servants. Rs. 60/- probables.

7. Cost of carriage of liquor. Approximate quantity of arrack expected for 2 months is 5,200 gallons. Cost of transport at 9 pies may be shown at Rs. 250/-.

8. Rewards to outsiders. Probables. Rs. 40/-.

9. Office expenses and miscellaneous:-

Vouchers on hand.	Rs. 12-0-0
Warehouse expenses for 2 months.	Rs. 2-14-0
Dhoby allowance to 6 peons for 2 mths.	Rs. 6-0-0
Cleaning charges for typewriter.	Rs. 2-0-0
Cost of publishing sales notifications	Rs. 40-0-0
Liveries to 7 peons.	Rs. 70-0-0
Cost of two thermometers.	Rs. 7-0-0
Miscellaneous.	Rs. 30-0-0
Cost of forms.	Rs. 40-0-0
	Rs.209-14-0

10. Cost of dram measures. No expenditure is anticipated.

11. Service postage and telegram charges. Probables Rs. 25/-.

12. Proportionate cost of joint establishment. No expenditure is anticipated.

13.

13. Cost of Opium. Probables. Rs. 1,300/- for one more consignment.

14. Cost of ganja. Rs. 480/- ~~xxxxxx~~. Allows for two more consignments of 120 seers each.

15. Cost of arrack, D.D. Rum etc:-

1. Transport of D.D.Rum and Rectified spirit.	60-0-0
2. Cost of D.D.Rum & Rectified spirit,50 gals	1225-0-0
3. Cost of arrack, 5,200 gallons.	4523-0-0
	5,808-0-0.

16. Before the amount is surrendered, the probable expenditure on Works may kindly be deducted.

9.2.33

SUPERINTENDENT OF EXCISE.

9.2.33

VII 116

Letter No.701 dated the 14/15th February 1933 from the Superintendent, Mental Hospital, Bangalore, to the Collector & District Magistrate, C. & M. Station, Bangalore.

--:0:--

I have the honour to forward herewith a statement showing the approximate cost of maintenance charges in the form required in your letter No.480-A-33 dated 3rd February 1933.

EI 2 17/2

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
13 FEB. 1933
Regd. No. 1664
File. No.

VERY EARLY

Ref.No.480-A-33 Enc.1.

Copy with that of the enclosure forwarded to the Secretary to the Resident in Mysore, Bangalore in continuation of my -- No.480-A-33 dated 15-2-1933.

I-N 116

Office of the Collector & D.M.,
C. & M. Station, Bangalore,
Dated 17th February 1933

17.2.33
COLLECTOR & DT.MAGISTRATE.

CRC.

DESPATCHED
17 FEB. 1933

116
A

Statement showing the approximate cost of maintenance charges of Civil & Military Station, Bangalore as required by the Collector in his No.480-A-33 dated 3-2-1933.

Name of quarters.	Amount of the bill.		
Bill amount for quarter ending 30-9-32	2426	7	10
Bill amount for quarter ending 30-12-32	2392	7	2
Bill amount for January 1933	882	14	0
Probables for February & March 33	1763	12	0
	7465	9	0

(Sd) Frank Noronha.
Superintendent,
Mental Hospital.

"C O P Y"

SHERISTADAR.

CRC

Memorandum. Dated 14th February 1933.

No. 786-A-33. A1572 To VIII 117

From

The Veterinary Superintendent,
Civil & Military Station,
Bangalore.

THE COLLECTOR,
CIVIL AND MILITARY STATION,
BANGALORE.

Statement showing the excess or savings as compared with the sanctioned grants for 1932-33- Your No. V-120-33 dated 10-2-33.

- - -

You have shown excess both under "Supplies & Services" and "Contingencies". In November 1932 you showed in a similar statement, vide your No. V/906 dated 15-11-32, excess of Rs 53-4-10 and 79-9-0 under the above heads. The Secretary to the Resident in his No. 8436 dated 14-12-32, sanctioned Rs 50/- and 80/- respectively. The Government of India's instructions are that the expenditure of every office under these heads should be minimised and should not exceed the budget allotment. The occation for a second excess would not

not have arisen, if the expenditure in the previous months had been regulated with due regard to urgency and budget provision. Please state whether, in the circumstances, the excess cannot be avoided by minimising the expenditure up to 31-3-1933.

COLLECTOR.

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
16 FEB. 1933
Regd. No. 1599
File. No.

Enc:-

Copy to the Secretary to the Hon'ble the Resident in Mysore, Bangalore, with statement enclosed. The excess need not be sanctioned till I receive a reply from the Veterinary Superintendent, who is on leave till 20-2-33.

DESPATCHED
15 FEB 19

Pay of Establishment.

i	The Vety. Superintendent.	225 x 2	450-0
ii	The Vety. Assistant	54-13-0 plus 57-10-0	112-7
iii	The Compounder	45 x 2	90-0
iv	The Clerk	44-8 x 2	89-0
		Total	741-7-0

Leave Salary.

Temporary Compounder for 22 days at Rs 25/-		17-12-0
Leave vacancy of the compounder		19-4-0
	Total	37-0-0

Supplies and Services.

Feed and upkeep of animals for 2 months.	150-0-0
Hobbles	84-0-0
Syringes and clamps	60-0-0
Local purchase of medicines	40-0-0
Bills to be adjusted	20-0-0
Petty items.	6-0-0
Total	360-0-0

Contingencies.

Pay of menials 58 x 2	116-0-0
Telephone Rent, 4th Quarter.	50-0-0
Liveries	50-0-0
Ration Advertisement charges	15-0-0
Conservancy, Electric, Washing, Unfiltered water etc.	40-0-0
Minor items.	10-0-0
Books.	3-0-0
Total	284-0-0

Civil Works: The Executive Engineer of the Station Municipality may please be consulted.

Sd/ M.R.Chengeri

Veterinary Superintendent.

- - - -

" C O P Y "

SHERISTADAR.

prr

STATEMENT SHOWING ANY EXCESS OR SAVING AS COMPARED WITH THE SANCTIONED BUDGET FOR 1932-33.

Particulars.	Budget for 1932-33.	Expenditure upto 31-1-1933.	Probables for two months.	Total 3 plus 4.	Excess.	Saving.
1	2	3	4	5	6	7
M.A.T. 34 Agriculture, Vety. Hospital						
Pay of Establishment.						
i Superiot	4,447	3,702-6-0	741-7-0	4,443-13-0		3-3-0
ii Inferior	180	150-0-0	30-0-0	180-0- 0	-	-
iii Leave Salary	200	7-4-0	37-0-0	44-4- 0		155-12-0
	4827	3859-10-0	808-7-0	4668-1-0		158-15-0
Supplies & Services.	2,153	1,828-11-2	360-0-0	2,188-11-2	35-11-2.	
Contingencies.	1,580	1,340- 7-0	284-0-0	1,624-7-0	44- 5-0	
Civil Works.	900	697-6-0	202-10-0	900-0-0	-	
	4633	3876-2	876-10-0	4713-2-2		
M.A.T. 34.Agriculture,Vety.Refunds.	100	28-6-0	21-10-0	50-0-0		50-0-0

No. V-120-33 dated 10th Febry.,1933.

Submitted to the Collector, C & M Station, Bangalore.

Sd/ M.R.Chengeri

Veterinary Superintendent.

"COPY"

1652

SHERISTADAR.

prr

IX 118

Letter No. V-134-33 dated 17th February 1933, from the Veterinary Superintendent to the Collector, Civil & Military Station, Bangalore.

- - -

Ref:- Collector's No. 786-A-33 dated 14th February 1933.

- -

The original budget estimates under "Supplies and Services and Contingencies" were Rs 2100 and 1500 respectively. Due to the admission of Racer "Shama" as in-patient in the hospital for about three months, unforeseen expenditure to the extent of Rs 223/- had to be met from the current years budget, vide my No. V/1091 dated the 10th December 1932. Due to the auction sale of the mare a sum of Rs 440/- was realised. This accounts mainly for the increase in expenditure under the above heads.

Since submitting my statement in November 1932, due to increased attendance, medicines had to be purchased locally for about Rs 100/- and some instruments had to be got repaired. Only such of those drugs as were absolutely necessary to carry on with the Hospital work were purchased locally. Perhaps it may be possible to have some savings under "Supplies and Services Feed and Upkeep of animals Rs 150" if there are not very many in-patients to be admitted hereafter. The sum of Rs 44-5-0 asked for under"Contingencies" has to be provided for as the items noted in my statement No. V-120-33 dated 10-2-33 could not be avoided. Under "Minor items Rs 10" efforts will be made to show savings.

There might be some savings to an extent of Rs 80/- under "Civil Works" in the current year's budget. If approved, a sum of Rs 40/-may be brought under "Contingencies" to meet the extra expenditure.

From the above it may be observed that all possible steps were taken to minimise the expenditure as far as possible except for the reasons stated in para 1 above, there would have been no occasion for any extra expenditure.

- - -

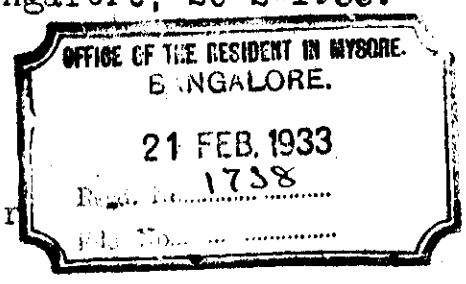
Ref. No.

Ref. No.786-A-33.

Copy forwarded to the Secretary to the Hon'ble the Resident in Mysore, Bangalore, in continuation of my endorsement No. 786-A-33 dated 14-2-1933. The sum of only Rs 40/- now required by the Veterinary Superintendent, instead of Rs (35+44)= 79/- shown in his statement, may be reappropriated from the Veterinary Hospital "Civil Works" if there are savings under that head, otherwise the amount may be reappropriated from the savings shown in the statement forwarded to you with my No. 480-A-33 dated 15-2-1933.

Office of the Collector,
Civil & Military Station,
Bangalore, 20-2-1933.

COLLECTOR.



1268—22-5-1929—4,000—RPB.

X 119

VERY URGENT.

No. 951 Enclos. 2

District and Sessions Court,
Civil and Military Station,
Bangalore, dated 24 / 2 / *19* 33.

From

C. V. Reddi Esq., B. A., B. L.,

DISTRICT AND SESSIONS JUDGE,
CIVIL AND MILITARY STATION,
BANGALORE.

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
25 FEB. 1933
Regd. No. 1889
File No.

To

The Secretary to the Hon'ble
the Resident in Mysore,
BANGALORE.

Sir,

BUDGET ESTIMATES FOR 1932-33.

With reference to your letter No. 657/429-1931 dated 24-1-1933, I have the honour to forward herewith a statemen in duplicate showing any anticipated excess or savings in the actual expenditure as compared with the sanctioned grants for 1932-33 under "F. 3. - Administration of Justice Civil and Sessions Courts".

I have the honour to be,
Sir,
Your most obedient servant,

District & Sessions Judge.

PSR.

STATEMENT SHOWING ANY ANTICIPATED EXCESS OR SAVINGS IN ACTUAL EXPENDITURE AS COMPARED WITH THE SANCTIONED GRANT FOR 1932-33.

1	2	3	4	5	6	7	8	9	10
Particulars.	Sanctioned Grant for 1932-33.	Grant re-appropria-ted.	Grant after modifica-tion.	Actual expenditure upto 15-2-33.	Probable expenditure for the remaining part of the year.	Total of Cols 5 & 6	Excess.	Savings.	Remarks.
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
F.3(1) Pay of Officer.	13,700.	..	13,700.	11,687.	1080	12767	..	933*	*Out of this Rs 933/-a sum of Rs 900/- was surrendered in this office letter No.506 dated 27-1-33.
F.3(2) Pay of Establishments.	20,500.	..	20,500.	17,970.	1830	19800	..	700	
F.3 (3)Allowances Honoraria.	1,100	..	1,100.	868	112	980	..	120	
F.3 (4) Contingencies.	2,100	264	2,364	2,020	344	2364	..	.	
Refunds	3,000	..	3,000.	68	588	656	..	2344.	

STATEMENT SHOWING ANY ANTICIPATED EXCESS OR SAVINGS [illegible] ACTUAL EXPENDITURE AS COMPARED WITH THE SANCTIONED GRANT FO[illegible]2-33.

1 Particulars.	2 Sanctioned grant for 1932-33.	3 Grant re-appropria-ted.	4 Grant after modifica-tion.	5 Actual expenditure upto 15-2-33.	6 Probable expenditure for the remaining part of the year.	7 To[illegible] of Col 5 6	8 Excess.	9 Savings.	10 Remarks.
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
F.3(1) Pay of Officer.	13,700.	..	13,700.	11,687.	1080	27[illegible]	..	933*	*Out of this Rs 933/-a sum of Rs 900/- was surrendered in this office letter No.506 dated 27-1-33.
F.3(2) Pay of Establishments.	20,500.	..	20,500.	17,970.	1830	19806	..	700	
F.3 (3)Allowances Honoraria.	1,100	..	1,100.	868	112	980	..	120	
F.3 (4) Contingencies.	2,100	264	2,364	2,020	344	2364	..	.	
Refunds.	3,000	..	3,000	68	588	65[illegible]	..	2344.	

[redacted] [redacted] 1250

147 Enclos, 1 Statement

CIVIL AND MILITARY STATION

Bangalore, 6th February 1933.

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
7 FEB. 1933
Regd. No. 1253
File No. 429/31.

FROM

C.V.Reddi Esq., B.A., B.L.
Registrar of Assurances,
C & M Station, Bangalore.

To

The Secretary to the Hon'ble
the Resident in Mysore, Bangalore

SIR

Budget Estimates for 1932-33.

S.N 98 D With reference to your letter No.657/42a-1931 dated 24/1/1933, I have the honour to forward herewith a statement showing the anticipated excess or savings in the actual expenditure as compared with the sanctioned grants for 1932-33.

I have the honour to be,
Sir,
Your most obedient servant

Registrar of Assurances

TAG

S. 21.—E. F. B.—1-1922.—[illegible]

Qe / 2.2.33

120 / A

Statement showing any anticipated excess or savings in the actual Expenditure as compared with the sanctioned Grant for 1932-33.

Particulars	Sanction'd Grant for 1932-33	Grant for 1932-33 as appropriated by Mc Sitha...	Grants after Mc Sitha...	Actual Expenditure for 11 months ending 28th Feby '32	Total Expenditure for 12 months ending 31st March '33	Excess	Savings	Remarks
D1 Registration Establishment	3509			1314-5	1422-0		2087-5	Savings due to retrenchment effected during the year
D2 Contingencies	1000			200-0	300-0		700-0	Savings due to strict economy exercised in the expenditure

Rs 546

Rs 245

K. Ramasamy Ayyar

E/I/2 152/

No. C.W.39 with 84.

CIVIL AND MILITARY STATION, BANGALORE.

MUNICIPAL ENGINEERING DEPARTMENT.

Dated 4th FEBRUARY 1933

From

W. H. MURPHY ESQ., M.B.E., M.I.M. & Cy. E.,
Municipal Executive Engineer,
Civil and Military Station, Bangalore.

To

The Secretary to the Hon'ble the Resident in Mysore,

Bangalore.

SIR,

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
15 FEB. 1933
Regd. No. 1576
File. No. 421/31

BUDGET ESTIMATES FOR 1933-1934.

With reference to your No.C57/421-1931 dated the 24th January 1933, I have the honour to forward herewith a statement showing the anticipated excess or savings in the actual expenditure under Civil Works.

I have the honour to be,

Sir,

Your most obedient servant,

EXECUTIVE ENGINEER.

PSG.13/2
14 14/2/33.

Heads of Accounts.	Grant as per Revised Budget.	Expenditure to end of January 1933.	Probable Expenditure during rest of the year.	Total for the year.	Anticipated. Excess	Anticipated. Savings.	Remark
ACCOUNT I POLICE A DISTRICT EXECUTIVE FORCE DISTRICT POLICE & WORKS.							
Minor Works.	2500	1663	837	2500			
Repairs.	3300	4068	4832	8900			
Electric lights.	500	275	25	300			
Water connections.	200	87	113	200			
	11300	6093	5207	11300	-	-	
ACCOUNT II EDUCATION & PRIMARY AND SPECIAL SCHOOLS ETC.,							
Minor Works.	400	-	639	639	239	-	
Repairs.	400	68	119	187	-	213	
	800	68	808	376	239	213	Rs.76/- provid savings under
ACCOUNT III MEDICAL HOSPITALS AND DISPENSARIES & WORKS.							
Minor Works.	5000	4664	336	5000	-	-	
Repairs.	6500	1676	4824	6500	-	-	
Electric lights.	1300	726	574	1300	-	-	
Water connections.	500	248	252	500	-	-	
	13300	7303	5492	13300	-	-	
ACCOUNT IV OTHER EXPENDITURE HEADS B EXCISE.							
Minor Works.	100	-	24	24	-	76	To be utilized works under Education.
Repairs.	100	68	32	100	-	-	
	200	68	56	124	-	76	
B. & C. CENTRAL ADMINISTRATION ETC.,							
Minor Works.	1700	691	948	1639 ✓	-	61	
Repairs.	1300	1253	42	1300 ✓	-	-	
Electric lights.	150	173	25	198 ✓	48	-	
Water connections.	150	153	10	163 ✓	13	-	
	3300	2275	1025	3300	61	61	
24 ADMINISTRATION OF JUSTICE.							
Minor Works.	600	37	220	257	-	343	
Repairs.	675	931	32	1063	388	-	
Electric lights.	75	24	6	30	-	45	
	1350	1042	308	1350	388	388	
I AGRICULTURE VETERINARY ETC.,							
Minor Works.	500	312	16	328	28	200	
Repairs.	375	185	187	372	-	3	
Electric lights.	25	-	-	-	-	25	
	900	697	203	900	28	28	
29 POLITICAL RESIDENCY.							
Minor Works.	3300	3176	124	3300	-	-	
Repairs.	2300	2392	408	2800	-	-	
Electric lights.	1350	651	699	1350	-	-	
Water connections.	125	92	33	125	-	-	
	7575	6311	1264	7575	-	-	
STATIONERY AND PRINTING							
Minor Works.	50	32	-	32	-	18	
Repairs.	120	126	4	130	30	-	
Electric lights.	50	44	6	50	-	-	
	220	202	10	212	30	18	

1442

XIII 122

THE HON'BLE THE RESIDENT'S TREASURY,
BANGALORE.

Dated the 14th February 1933.

No.Bud.188 & 46

From
M.R.Ry. Rao Sahib S. Kuppuswami Naidu, Garu, B.A.,
Officer in charge of the Hon'ble the Resident's Treasury,
Bangalore.

To
The Secretary to the Hon'ble
the Resident in Mysore,
Bangalore.

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
15 FEB. 1933
R. 1582
No. 429 [illegible]

Subject:- Budget Estimates for 1932 - 33

-:0:-

Sir,

S N 9 D

With reference to your letter No.657/429-1931 dated 24th January 1933 on the above subject, I have the honour to submit herewith the statements showing anticipated - excess or savings referred to therein.

I have the honour to be,

Sir,

Your most obedient servant,

TREASURY OFFICER,
BANGALORE.

Statement showing any anticipated excess or savings in the actual Expenditure as compared with the sanctioned grant for 1932 - 33

Particulars.	Sanctioned grant for 1932-33	Grant re-appropriated	Grant after modification.	Actual expenditure upto 31st ~~October~~ January 33	Probable expenditure for the remaining part of the year including disbursing officers commitments & liabilities.	Total of Col. 5 & 6.	Excess	Savings	Remarks.
1	2	3	4	5	6	7	8	9	10
Account IV Other Expenditure Heads - C									
C. Stamps - C. Stamps Non Judicial									
Discount on sale of stamps	1200	1200		967	233	1200			Based on past actuals (a) A nominal provision of Rs. 20/- 10/- & 20 respectively may be made from the saving anticipated under Judicial.
Value of stamps supplied from Central Stamp Stores ...				11	9	20(a)	20		
Miscellaneous ...				1	9	10(a)	10		
Judicial.									
Discount on sale of stamps	1000	1000		780	220	1000			
Discount on sale of copying papers	200	200		111	39	150		50	
Value of stamps supplied from Central stamp stores				5	15	20(a)	20		
Total:-Rs.	2400	2400		1875	525	2400	50	50	

Reappropriation orders may kindly be issued for excesses.

TREASURY OFFICER,
BANGALORE.

Statement showing any anticipated excess or savings in the actual expenditure as compared with the sanctioned grant for 1932 - 33

Particulars.	Sanctioned grant for 1932-33	Grant re-appropriated	Grant after modification.	Actual expenditure upto 31st ~~October 32~~ January 33.	Probable expenditure for the remaining part of the year including disbursing officers commentments & liabilities.	Total of Col. 5 & 6.	Excess	Savings	Remarks.
1	2	3	4	5	6	7	8	9	10
Account IV Other Expenditure Heads. E. General Administration District Establishment - E.1 Pay of Officer (Treasury Officer)	8700		8700	7005	1410(a)	8415		285	(a) Based on pay sanctioned by Govt. of India for 1-33 700 2-33 710
Deduct Emergency Deduction from pay	(-)870		(-)870	(-)700	(-)141	(-)841	29		(b) pay of the Assist to the T.O. & pay of temp clerk for 2 mont at 40/-p.m. sanctioned by the Resident.
E.2 Pay of Establishment	1500		1500	1362	338(b)	1700	200		
Deduct Emergency deduction from pay	(-)150		(-)150	(-)144	(-)39	(-)183		33	
E.3 - Other charges Allowances Honoraria etc.			-	450	100	550	550 *		*Conveyance allowance at 50/-P.M. sanctioned from 1-4-1932.
Total:-		Rs.	9180	7973	1668	9641	779 ✓	318 ✓	

Necessary reappropriation of funds may kindly be made for excesses.

TREASURY OFFICER,
BANGALORE.

Statement showing any anticipated excess or savings in the actual expenditure as compared with the sanctioned gr...
1932 - 33.

Particulars.	Sanctioned grant for 1932-33	Grant re-appropriated	Grant after modification	Actual expenditure upto 31st October 32 January 33	Probable expenditure for the remaining part of the year including disbursing officers commitments & liabilities.	Total of Col. b & 6.	Excess	Savings	Remarks.
1	2	3	4	5	6	7	8	9	10
Account IV Other Expenditure Heads M. Miscellaneous.									
Donations for charitable purposes	12300/-		12300/-	9523	2777	12300		-	Fixed grants at 947 X 2 1894 Annual grant 800 Miscellaneous - Burial of paupers 83 2777

TREASURY OFFICER,
BANGALORE.

Statement showing any anticipated excess or savings in the actual expenditure as compared with the sanctioned grants for 1932 - 33

Particulars	Sanctioned grant for 1932-33	Grant re-appropriated	Grant after modification	Actual expenditure upto 31st ~~October 1932~~ January 33	Probable expenditure for the remaining part of the year including disbursing officers encumbrements & liabilities.	Total of col.5 and 6	Excess	Savings	Remarks.
1	2	3	4	5	6	7	8	9	10.
Refunds - D. Stamps	15500	1500	14000	2922	9078	12000	-	2000	Expenditure under this head is very fluctuating the average during last years is about Rs. 14000 But based on the 10 months actuals - Rs. 12000/- appears sufficient.

TREASURY OFFICER,
BANGALORE.

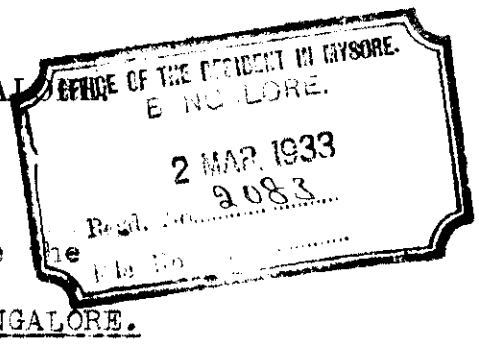
123

OFFICE OF THE COMMISSIONER OF POLICE,
CIVIL AND MILITARY STATION, BANGALORE.

No. 364/A/33 Dated 28-2-1933

FROM

E. W. Sullivan, Esquire,
COMMISSIONER OF POLICE,
CIVIL AND MILITARY STATION,
BANGALORE.



To

The SECRETARY to the Hon'ble the
Resident in Mysore, BANGALORE.

SIR,

I have the honour to inform you that the Accountant General, Madras, has sent a letter advising payment of Rs.533/- on account of the cost of passage of Sergeant E.J.Jackson who having been invalided sailed for England on 17-2-1933. He intimated that this amount will be debited under the head 26-Police - Non voted D.E.F. Allowances - Cost of Passages granted under the Superior Civil Service Rules.

I request therefore that out of the Savings of Rs.4371 shown against A.6 - Clothing in the Savings Statement sent with this office letter No.165/A/33 dated 15th February 1933, a sum of Rs.383/- may be re-appropriated to A.4 - Allowances and Honoraria - D.E.F. - to meet the above expenditure.

I have the honour to be,

Sir,

Your most obedient servant,

COMMISSIONER OF POLICE.

124

GOVERNMENT OF INDIA.

DEPARTMENT.

EXPRESS LETTER

[*N.B.—This is an ORIGINAL MESSAGE, sent by post to save telegraphic expense and undue use of the wires, but intended to be treated, on receipt, with the same expedition as if it had been telegraphed. To save time and formalities it is worded and signed as if it had been so despatched.*]

FROM

Resident, Mysore,

Bangalore.

To

Polindia,

New Delhi.

(Through Accounts, Madras)

No. 2050 Enc 1 Dated 4th/5th March 1933.

Mysore Assigned Tract budget for 1932-33.

*S.N.103

Reply (K)

Reference my express letter No. 1150* dated the 14th February, 1933.

2. A statement showing savings ------- anticipated in the Mysore Assigned Tract budget for 1932-33 is submitted. I request that you will kindly accept the savings of Rs. ~~5,517~~/- 5,134/- (Rupees five thousand five hundred and seventeen) surrendered.

Sd/ R.C. Burke

Resident in Mysore.

Rec 2/3 Ap 2/3

S.O. T.N. Thangavelu
Mudaliar
28-2-1933

Statement showing the savings anticipated in the sanctioned budget estimates of the Mysore Assigned Tract for 1932-33.

Particulars	Sanctioned grant for 1932-33.	Reappropriation made. Plus More -Less.	Total appropriation.	Estimated expenditure.	Anticipated savings ----- surrendered to Govt. of I.	Remarks.
	Rs.	Rs.	Rs.	Rs.	Rs.	
Account I-Police.						
A.6-Clothing and Other supplies ...	22,400	-1511 ~~-1128~~	20889 ~~21,272~~	15,863	5026 (1) ~~5,409~~	(1) Due to reduction in the cost of clothing supplied to Police Force. (2) Due to 10% cut.
B. Railway Police.						
B.1-Pay of Officers ...	1,100	...	1,100	1,080	20	
Account III-Medical and Public Health.						
A.1-Pay of Officers ...	23,600	...	23,600	23,563	37	
Account IV-Other Expenditure Heads.						
F.4-Criminal Courts.						
F.4(1) Pay of Officers ...	7,000	-109	6,891	6,840	51	
Total					~~5,517~~ 5134	

Office of the Resident in Mysore.
Bangalore, Dated February, 1933.

T. N. Thangavelu
Mudaliar
27-2-1933

Secretary to the Resident.

5-3-33

124

Reappropriation No. 8433 , dated the 14th December, 1932, is hereby cancelled.

Bangalore Budget Estimates for 1932-33.

Expenditure proposed to be provided for:-

Rs. 5332/- on account of additional grants required under Police Deptt.

Major Head.
Minor Head.
Sub Head
Detailed Head.

Proposed re-appropriation for current year.

Heads of estimate affected by the proposal.	Amounts as in the estimate passed by Government.	Amount as they will stand after re-appropriation.
(1) Heads under which the proposed expenditure will fall.		
Account I-Police.		
A-District Executive Force-District & Police.		
A.2-Police Force	1,60,000	1,63,774 +3774
A.7-Contingencies	13,400	14,750 +1350
A.9-Deduct Establishment Charges etc.	-1,500	-1,489 +11
B. Railway Police.		
B.3-Other charges	16,500	16,697 +197
Total	1,88,400	1,93,732 +5332
(2) Heads under which it is proposed to reduce the grants.		
Account I-Police.		
A. 3. Office Establishment...	11,100	10,646 -454
A.4-Allowance, Honoraria etc.	19,200	18433 -767 ~~18,000 -1200~~
A.5- Works	11,800	11,300 -500
A. 6-Clothing and other supplies ...	22,400	20889 -1511 ~~21,272 -1128~~ -1271
B.-Railway Police.		
B.2-Pay of Establishments	39,100	37,000 -2100
Total	1,03,600	98,268 -5332

Sanctioned under Rule 67 of the Book of Financial powers.

No. 2051

Bangalore, Dated 5th March 1933.

S/C [illegible] 5/3/33
Secretary to the Resident.

To

The Commissioner of Police, C. & M. Station, Bangalore, with reference to his letter No. 264/A/33 dt 24-2-33.
The Municipal Executive Engineer, " "
The Accountant-General, Madras.

Increase under "A.2-Police Force" is due to reduction of Rs. 5,000/- made as probable savings in the current year's sanctioned budget.

Increase under "A.7-Contingencies" is due to expenditure incurred by Government in connection with a Police case.

Decrease under "A.4-Allowance, Honoraria etc.," is due to less expenditure under travelling allowance etc.

The savings under "A.6-Clothing and other supplies" are due to reduction in the cost of clothing etc supplied to Police Force.

Decrease under "B.2-Pay of establishment" is due to reduction in the Railway Police.

T. N. Thangavelu
Mudaliar
27-2-1933

126

Reappropriation No. 8434, dated the 14th December, 1932, is hereby cancelled.

Bangalore Budget Estimates for 1932-33.

Expenditure proposed to be provided for:- Rs. 5664/- on account of additional grants required under "Education".

Major Head.
Minor Head.
Sub Head
Detailed Head.

Proposed re-appropriation for current year.

Heads of estimate affected by the proposal.	Amounts as in the estimate passed by Government.	Amount as they will stand after re-appropriation
(1) heads under which the proposed expenditure will fall.		
Account II-Education		
A.1-Government Professional Colleges. ...		555 +555
E-Special-E.3-Deduct-Charges ---- recovered from Coorg Administration.	-2,500	-2,005 +495
G.General-G.1-Inspection.		
G. 1(1)-Pay of officers ...	7,000	8,014 +1014
G. 1(3)-Other Charges ...	3,700	5,500 +1800
G. 1(5)-Charges payable to other Governments-Contribution to the Government of Mysore on account of leave salary of Mr. M.S. Mohiyuddin	...	1,155 +1155
G. 3-Miscellaneous	3,200	3,845 +645
	11,400	17,064 +5664
(2) Heads under which it is proposed to reduce the grants.		
Account II-Education.		
A.2-University-Grants-in-aid to Non-Government Arts Colleges ...	16,600	16,000 -600
B-Grants-in-aid to Non-Government Secondary schools	1,72,100	1,69,892 -2208
C.1-Pay of Establishment	2,200	2,153 -47
C.2-Other Charges	600	312 -288
D-Grants-in-aid to Non-Government Primary Schools	1,07,500	1,07,254 -246
E.1-Pay of Establishment ...	7,000	6,606 -394
F-Grants-in-aid to Non-Government Special schools... ...	14,400	14,033 -367
G. 1(2) Pay of Establishment	8,100	8,013 -87
G.1(4) Deduct Charges recovered from Coorg Administration	-6,000	-6,400 -400
Account IV-other Expenditure Heads-		
D.-Registration-D.1-Pay of Establishment.	3,800	3,787 -13
F.3(1)-Pay of officers	13,700	12,767 -933
F.4-Criminal Courts-F.4(1)-Pay of officers.	7,000	6,919 -81
Total	3,47,000	3,41,336 -5664

Sanctioned under rule 67 of the Book of Financial Powers.

No. 2052.
5.3.1933.

To

The Inspector of Schools, Coorg and Bangalore.

6/c
3/33
Secretary to the Resident.

The District and Sessions Judge and Registrar of Assurances, C. & M. Stn, Bangalore.

The District Magistrate, C. & M. Stn. Bangalore.
The Accountant-General, Madras.

The increase under "G. 1(1) Pay of Officers" is due to the grant of leave to Mr. F.F.C. Edmonds and to the appointment of an acting Inspector of Schools Coorg and Bangalore.

The increase under "G.1(3) Other charges" is due to the grant of passage to the Inspector of Schools and his family.

The increse under "G. 1(5)" is due to the contribution paid to the Government of Mysore on account of leave salary and pension of Mr.M.Sultan Mohiyuddin.

The decrease under "B-Grant-in-aid to Non Government Secondary Schools" is due to less grant paid to Secondary Schools.

T. N. Thangavelu
Mudaliar
27-2-1933

Reappropriation No. 8435, dated the 14th December, 1932, is hereby cancelled.

Bangalore Budget Estimates for 1932-33.

Expenditure proposed to be provided for:-
Rs. 14818/- on account of additional grants required under "Medical".

Major Hea
Minor Hea

Sub Head
Detailed
Head.

Heads of estimate affected by the proposal.	Proposed re-appropriation for current year. Amounts as in the estimate passed by Government.	Amount as they will stand afte re-appropriatio	
1) heads under which the proposed expenditure will fall.			
Account III Medical and Public Health	64,900	67,290	+2390
A-2 Pay of Establishment	73,000	73,433	+ 433
A-4 Cost of Medicine and diet of patients	51,300	63,140	+11840
A-6 Other expenses	200	240	+ 40
F-2 Other charges			
C-Medical Schools and Colleges Scholarships	5,500	5,615	+ 115
	1,94,900	2,09,718	+14818
(2) Heads under which it is proposed to reduce the grants.			
Account III Medical and Public Health.			
A-3 - Allowances Honoraria	25,500	23,593	-1907
A-5 - Works	13,500	13,300	- 200
A-7- Grants-in-aid, contribution, etc	13,200	13,020	- 180
B-Medical-Mental Hospital	13,000	10,500	-2500
F-1 Pay of Establishments	700	660	- 40
Account IV Other Expenditure Heads			
D-Excise	70,100	61,738	-8362
B-3- Other charges			
E- General Administration	11,800		
E-3-Other charges	- 416		
	11,384	9,755	-1629
	1,47,384	1,32,566	-14818

Sanctioned under Rule 67 of the Book of Financial powers.

No. 2053

Bangalore Dated 5/3/ 1933.

for Secretary to the Residency.

To

The Residency Surgeon, Bangalore.
The Collector and District Magistrate, Civil and Military Station.
The Municipal Executive Engineer, Civil and Military Station, Bangalore
The Accountant General, Madras.

P.T.O.

The increase under "A-2- Pay of Establishment" is due to a reduction of rs.1000/- made as probable savings under this head etc.

The increase under "A-6-Other expenses" is due to the purchase of a new Motor A mbulance for the New Isolation Hospital and to increase expenditure under electric current and miscellaneous charges of the Bowring, Lady Curzon Gosha and Isolation Hospitals, Bangaore.

The decrease under "A-3-Allowances Honoraria etc" is due to less expenditure under Travelling Allowance and other allowances.

The decrease under "B - Medical -Mental Hospital" is due to less number of patients admitted into Mental Hospital.

The decrease under "B-3-Other Charges" is due to less consumption of Arrack D.D.Rum etc.

The savings under "E-3-Other charges" are due to non-payment of contribution towards the share of the pay of Pay and Accounts Officer, Bangalore, owing to the abolition of the latter post.

T.N. Thangavelu
Mudaliar
27-2-1937

Reappropriation No. 8436, dated the 14th December, 1932, is hereby cancelled.

S.N 87.
Collection at
Bangalore Budget Estimates for 1932-33.

Expenditure proposed to be provided for:-
Rs. 4603/- on account of additional grants required under other heads.

Major Head
Minor Head
Sub Head
Detailed Head.

Proposed re-appropriation for current year.

Heads of estimate affected by the proposal.	Amounts as in the estimate passed by Government.	Amount as they will stand after re-appropriation
(1) heads under which the proposed expenditure will fall.		
Account IV Other Expenditure Heads.		
B-Excise		
B-1-Payof Officers	5,800	6,674 +874
E-2-Pay of Establishment	10,600	10,812 +212
F-3(4) Contingencies	2,100	2,364 +264
G- Jails and Convict Settlements	14,600	16,480 +1880
I-Agriculture.		
I-2- Other charges	4,300	4,673 +373
L- Stationery and Printing	1,000	2,000 +1000
	38,400	43,003 +4603
(2) Heads under which it is proposed to reduce the grants.		
Account IV-Other Expenditure Heads		
B-2- Pay of establishment	5,300	4,574 -726
D -Registration)	3,800	
D -1-Pay of establishment)	-13	
	3,787	3,534 -253
E. General Administration)		
E.1-Pay of Officers)	24,500	23,654 -846
E-3 Other charges	11,800	11,384 -416
F-3 Civil and Sessions Court		
F.3(2) Pay of Establishment	20,500	13,800 -700
F-3(3) Allowances & Honoraria etc	1,100	980 -120
F-4 Criminal Courts.		
F-4(1) Pay of Officers	7,000	
	-81	
	6,919	6,891 -28
F-4(2) Pay of esta blishment	8,500	7,715 -785
H-Political	2,000	1,478 -522
I-1-Pay of Establishments	4,800	4,669 -131
J-1-Pay of establisnment	800	754 -46
J-2 Other charges	1,100	1,070 -30
	91,106	86,503 -4603

Sanctioned under Rule 67 of the Book of Financial Powers.

No: 2054

Bangalore Dated 5/2/ 1933.

5.2.33

Secretary to the Residency.

P.T.O.

To

The Collector and District Magistrate, Civil and Military Station. Bangalore.

The District and Sessions Judge, and Registrar of Assurances.
The Accountant General, Madras, with reference to his letter No.Bang. 43, dated the 9th February 1933.

2. M 110
P. C. 1

The increase under "G-Jails and Convict Settlements" is due to large number of prisoners sent to jails in Mysore and Madras Presidency.

The increase under L-S tationery and Printing is based on the actuals of 1931-32.

T. M. Thangaraju
Mudaliar
27-2-1933.

I

129

Letter No. R.F.6 dated 8th February 1933 from the Income-tax Officer, to the Collector, Civil & Military Station, Bangalore.

- - -

Budget- 1932-33- your endorsement No.5514-A-32 dated 27-10-32-
My letter No. I.T.Gl.3 dated 22nd November 1932.

- -

In continuation of my letter referred to above, I have the honour to forward herewith a statement showing the anticipated excess or saving in the actual expenditure as compared with the sanctioned grants for 1932-33.

The saving of Rs 135/- under the head A 2 Pay of Establishment is due to a portion of leave salary provided for not having been utilised.

Since it has been decided that refund is to be granted under Section 49 of the Act only on the amount remitted, the total amount of expenditure expected under this head II Refund of Taxes on Income is Rs 1,40,000/-. If the additional allotment of Rs 80,000/- asked for in my letter dated 22nd November 1932 has been sanctioned, there is expected to be a saving of Rs 10,000/-, but if it has not yet been sanctioned, the additional allotment required may be reduced to 70,000/-

- - -

Ref, No.480-A-33. Enc.1.

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
14 FEB. 1933
Regd. No. 1538
File. No. 429/21

Copy with statement forwarded to the Secretary to the Hon'ble the Resident in Mysore, Bangalore, in continuation of my endorsement No. N.Dis. 6008-A-32 dated 23-11-1932.

Office of the Collector,
Civil & Military Station,
Bangalore, 13th Feb. 1933.

COLLECTOR.

prr

DESPATCHED
13 FEB. 1933

Statement showing any anticipated excess or saving in the actual expenditure as compared with the sanctioned grants for 1932-33.

Particulars	Sanctioned Grant for 1932-33.	Grant Re-appropriated.	Grant after modification	Actual Expenditure upto 31st Jany'33.	Probable Expenditure for the remaining part of the year including disbursing officer's commitments and liabilities.	Total of cols 5 & 6	Excess	Saving	Remarks.
Demand No.17 - Taxes on Income									
A.1.Pay of Officers Cut	-	+ 2,350	2,350	2,613 261 2352	-	2,352	2		
A.2.Pay of Establishment & Leave salary Cut	6,600 - 500 6100	+ 1,300	7,900 500 7400	6,351 445 5906	1,414 90 1504	7,765 535 7230 ~~136~~ 2:17	-	~~136~~ ~~35~~ 170	
A.3.Travelling Allee-	200	(-) 74	126	126	151		151		
A.6.Contingencies	400	+ 174	574	502	72	574			
Demand No.77. Refunds	67 50	+3750	10,450	8,846	1541	10483	153	170	
II Taxes on Income-Refunds.	70,000	-	70,000	1,445	1,38,555	1,40,000	70,000	-	

Civil & Military Station,
BANGALORE.
8th Feb.1933.

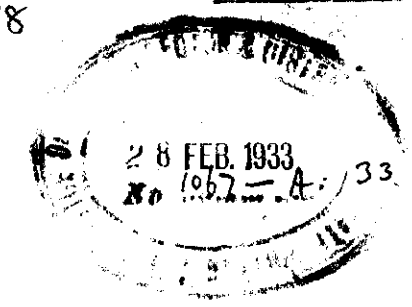
Income-tax Officer.

313

130

IMMEDIATE.

No. M/58



Office of the Income-tax Officer,
Civil and Military Station, Bangalore.

Dated 27th February *1933*.

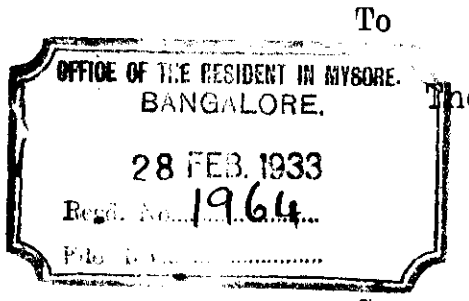
FROM

M.R.Ry., Rao Sahib S.Kuppuswami Naidu Garu, B.A.,

INCOME-TAX OFFICER, CIVIL AND MILITARY STATION,

BANGALORE.

To



The Secretary to the Resident and
Commissioner of Income-tax,
Civil and Military Station, BANGALORE.

~~Sir,~~

Through

The Collector,
Civil and Military Station, BANGALORE.

Sir,

Budget - 1932-33 -- Travellin allowance Bill of Mr.D.T.Pragasam, Incone-tax Officer.

The Accountant General, Madras in his No.A.C.X.G.A.o-806 dated 24th February 1933 states that a sum of Rs.150/1/- will be debited to Mysore Assigned Tract - 2 Taxes on Income - Collection of Income-tax - Allowances Honararia etc. Travelling Allowance - Non Voted being the amount of travelling allowance bill of Mr.D.T.Pragasam, Income-tax Officer on his reversion from Bangalore.

As necessary funds are not available to meet this expenditure, I request that this sum may be reappropriated from the savings of Rs.170/- reported for surrender in this office No.3 dated 8-2-1933.

I have the honour to be,

Sir,

Your most obedient servant,

Income-tax Officer.

P.T

Copy of the foregoing forwarded to the Secretary to the Resident in Mysore, Bangalore direct for favour of necessary action.

All Communications should be addressed to the Secretary to the Resident in Mysore, Bangalore, by designation and not by name.

No. 2033 C 1
429-1931.

FROM

Captain G. Kirkbride, I.A.,

SECRETARY TO THE HON'BLE THE RESIDENT IN MYSORE.
& Commissioner of Income-tax.

To

The Secretary,
Central Board of Revenue, New Delhi

Through

The Accountant General,
M a d r a s.

Dated, Bangalore, the 6th March 193

Subject.

BANGALORE BUDGET ESTIMATES FOR 1932-33 - TAXES ON INCOME AND REFUNDS.

SIR,

S.N.94. Receipt (M)

With reference to the correspondence ending with your letter C.No.630-(iii)-I.T/32, dated the 6th January, 1933, I am directed to forward a revised statement showing the anticipated excess and savings in the actual expenditure as compared with the sanctioned grants for 1932-33, and to request that an additional grant of Rs.70,000/- (Rupees seventy thousand) may kindly be sanctioned under "Demand No.77-Refunds - B - Taxes on Income-B.I - Income-Tax" instead of Rs.80,000/- asked for in my letter No. 8013, dated the 26th November, 1932.

S.N 68 Receipt (F)

I have the honour to be,
Sir,
Your most obedient servant,

for SECRETARY TO THE RESIDENT
&
COMMISSIONER OF INCOME-TAX.

8/8/33.

BJ

Statement showing any anticipated excess or savings in the actual expenditure as compared with the sanctioned grants for 1932-33.

Particulars.	Sanctioned grant for 1932-33.	Actual expenditure up to 31st January, 1933.	Probable expenditure for the remaining part of the year including disbursing ------ officer's commitments and liabilities.	Total	Excess.
	Rs.	Rs.	Rs	Rs.	Rs.
Demand No. 77-					
Refunds.					
II-Taxes on Income-					
Refunds ...	70,000	1,445	1,38,555	1,40,000	70,000

Office of the Resident in Mysore,
Bangalore, Dated 1933.

T. N. Thangavelu
Mudaliar
28-2-1933.

Secretary to the Resident and
Commissioner of Income Tax.

Reappropriation No. 8014, dated the 26th November, 1932, is hereby cancelled.

8.4.69.

Bangalore Budget Estimates for 1932-33.

Demand No. 17-Taxes on Income.

Rs. 153/- on account of additional grants required under "Taxes on Income".

Heads of estimate affected by the proposal.	Amount as in the estimate passed by Government.	Amount as they will stand after reappropriation.
(1) Heads under which the proposed expenditure will fall.		
Non-Voted.		
Demand No. 17-Taxes on Income. Bangalore. A-Collection of Income Tax..		
A.1-Pay of Officers	Plus 2,350 *(Reappropriated)	2,352
A. 3 Allowance, Honoraria etc.	200	277
A.6-Contingencies-Miscellaneous.	400	
	*plus 100 500	574 +174
Total	3,050	3,203
(2) Heads under which it is proposed to reduce the grants.		
Non-Voted.		
Demand No. 17-Taxes on Income.		
A.2-Pay of Establishment ..	6,100 plus 1,300 7,400 *	7,247
Total...	7,400	7,247

Sanctioned under Rule 67 of the Book of Financial Powers.

5/28
4/2

Secretary to the Resident &
Commissioner of Income Tax.

Nr 2034
To 4/3/1933.

The Collector and Assistant Commissioner of Income Tax, C. & M. Station, Bangalore.
The Secretary, Central Board of Revenue, New Delhi.
The Accountant- General , Madras.
The Accountant-General, Central Revenues, New Delhi.

* Sanctioned in letter No. 630-(iii)-I.T./32, dated the 6th January, 1933, from the Secretary, Central Board of Revenue, New Delhi.

Fwd 13/3

P. T. 6.

The increase under "Allowance, Honoraria etc " is due to the T.A. of Mr. D.T.Pragasam, Income-tax officer on his reversion from Bangalore.

The saving under "A.C-Pay of Establishment" is due to a portion of leave salary provided for not having been utilised.

T. N. Thangavelu
Mudaliar
28-2-1933

A 413/

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C.No.978-I.T./32.

CENTRAL BOARD OF REVENUE.

New Delhi, the 24th February 1933.

From

Rai Bahadur Pandit Ram Nath, B.A.,
Secretary, Central Board of Revenue,

To

The Commissioners of Income-tax,
(1) Madras
(2) Bombay
(3) United & Central Provinces.
(4) Punjab, N.W.F. & Delhi Provinces.
(5) The Hon'ble the Agent to the Governor General in Central India.
(6) The Hon'ble the Resident at Hyderabad.
(7) The Secretary to the Hon'ble the Resident in Mysore and Commissioner of Income-tax, Bangalore.

OFFICE OF THE RESIDENT IN MYSORE.
BANGALORE.
4 MAR 1933
R. & I. No. 2171
Encl.

Sir,

Budget - Re-appropriations & Supplementary grants - Refunds - Taxes on Income - 1932-33.

To Nos.4 & 5. Board's endorsement C.No.978-I.T/32, dated 7. 2. 32.
" No. 1 Your letter No.396/32, dated 12. 12. 32.
" No. 2 Your letter No.Bud.II.912/32, dated 15. 12. 32.
" No. 3 Your letters No.4/55/32, dated 16. 12. 32 and No.4-A/33, dated 12. 1. 33.
" No. 6 Your letter No.F.16-1932, dated 12. 32.
" No. 7. Your letter No.3013/429-1931, dated 26. 11. 32.

R.N.G.P. (F)

To No.3. In continuation of the Board's endorsement quoted above, with reference to your letter (s)

I am directed to convey sanction to the following re-appropriations in Demand No.77-Refunds (Non-voted) - Taxes on Income for 1932-33 to meet excess expenditure in -

Bombay
United Provinces
Punjab & Delhi
Central India Agency
Hyderabad
Bangalore.

From	Amount	To	Amount
B.2. Super-tax, Madras	1,00,000	B.2. Super-tax, Bombay	50,000
		B.1. Income-tax, Bombay	50,000
B.2. Super-tax, C.P.	20,000	B.1. Income-tax, U. P.	20,000
B.2. Super-tax, C. P.	10,000	B.1. Income-tax, Punjab	1,50,000
B.2. Super-tax, Punjab	18,000		
B.1. Income-tax, C. P.	1,20,000		
B.1. Income-tax, Madras	2,000		
B.1. Income-tax, Madras	1,15,000	B.1. Income-tax, Delhi	26,850
		Central India	6,150
		Hyderabad	2,000
		Bangalore	80,000
	3,85,000		3,85,000

2. I am directed to request that reasons for savings and

excesses....

excesses should be communicated to the Accountants-General concerned.

I have the honour to be,

Sir,

Your most obedient servant,

27. 2. 1933.
Secretary, Central Board of Revenue.

Copy forwarded to the Accountants-General, Madras, Bombay, United Provinces, Central Provinces, Punjab and the Accountant-General, Central Revenues.

134

DEPARTMENT. File No:

BRANCH. Serial No:

Draft ~~Letter~~ Memorandum ~~Telegram~~

Class for telegrams: Ordinary | Express | Urgent* | Priority | Clear Line† — *Only for Foreign Telegrams. †Not for Foreign Telegrams.

No. 2511 Dated 25th March 1933

Cr 1

To

A copy of the undermentioned letter is forwarded to the Collector and -------- Assistant Commissioner of Income Tax, Civil and Military Station, Bangalore, for information, with reference to his letter No. I.T.Gnl. 3, dated the 22nd November, 1932.

2. The reason for excess may kindly be stated for communication to the ------- Accountant-General, Madras.

Secretary to the Resident.

Letter C.No. 978-I.T./32, dated the 24th February, 1933, from the Secretary, Central Board of Revenue, New Delhi.

T. N. Thangavelu
Mudaliar
9-3-1933.

To be issued on | Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading :

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(~~Code word for telegrams.~~)

S. N. 67
Resn D

S. N. 133.
P. W. 6

S. 5.
MG(PC—S1—325 (CPS) DCF—(G-1432)—24-4-31—50,000 Pads.